

RAIL & PUBLIC TRANSPORTATION

FY2009 - 2013

**Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000's)

Blacksburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,440	-	-	-	-	1,440
FTA 5309	8,373	-	-	-	-	8,373
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	428	-	-	-	-	428
Other Federal	-	-	-	-	-	-
State	895	121	57	117	149	1,339
Local	4,539	484	187	469	446	6,125
Revenues	752	-	-	-	-	752
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	2,420	973	2,344	2,380	8,117
New Freedom	-	-	-	-	-	-
Total	16,427	3,025	1,217	2,930	2,975	26,574

Bristol MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	193	200	208	208	208	1,017
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	102	105	107	107	115	536
Local	180	247	247	247	271	1,192
Revenues	25	-	-	-	-	25
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	64	20	20	148	252
New Freedom	-	-	-	-	-	-
Total	500	616	582	582	742	3,022

Charlottesville MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,859	1,859	1,859	1,859	1,859	9,295
FTA 5309	273	-	-	-	-	273
FTA 5310	-	-	-	-	-	-
FTA 5311	1,379	1,630	1,622	1,526	1,735	7,892
JARC	350	350	350	350	350	1,750
Other Federal	-	-	-	-	-	-
State	1,978	2,040	2,026	1,891	1,951	9,886
Local	4,713	5,596	5,403	4,996	5,099	25,807
Revenues	661	661	661	661	661	3,305
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	3,864	3,044	972	1,416	9,296
New Freedom	53	-	-	-	-	53
Total	11,266	16,000	14,965	12,255	13,071	67,557

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**

TRANSIT COSTS (in \$1,000's)

Danville MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	425	430	450	460	425	2,190
FTA 5309	72	184	-	-	320	576
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	218	232	234	250	220	1,154
Local	292	307	204	210	357	1,370
Revenues	257	257	260	260	257	1,291
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	41	208	260	20	529
New Freedom	-	-	-	-	-	-
Total	1,264	1,451	1,356	1,440	1,599	7,110

Fredericksburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	889	889	889	889	889	4,445
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Other Federal	-	800	-	-	-	800
State	476	701	463	461	466	2,567
Local	2,231	2,330	2,328	2,330	2,325	11,544
Revenues	82	82	82	82	82	410
Equity Bonus	-	40	40	40	40	160
Flexible STP	-	596	436	436	436	1,904
New Freedom	62	-	-	-	-	62
Total	3,740	5,438	4,238	4,238	4,238	21,892

Hampton Roads MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	5,133	26,187	16,304	17,161	18,778	83,563
FTA 5309	42,512	7,520	4,800	1,600	2,000	58,432
FTA 5310	-	-	-	-	-	-
FTA 5311	125	-	-	-	-	125
JARC	-	-	-	-	-	-
Other Federal	1,362	-	-	-	-	1,362
State	15,725	4,312	3,071	3,790	3,541	30,439
Local	4,012	4,164	2,275	3,950	2,184	16,585
Revenues	2,393	-	-	-	-	2,393
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	200	280	200	2,120	2,800
New Freedom	-	-	-	-	-	-
Total	71,262	42,383	26,730	26,701	28,623	195,699

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**

TRANSIT COSTS (in \$1,000's)

Harrisonburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	776	776	776	776	776	3,880
FTA 5309	121	-	-	-	-	121
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	585	562	894	633	679	3,353
Local	230	262	1,367	540	601	3,000
Revenues	1,492	1,492	1,492	1,492	1,492	7,460
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	156	5,904	1,552	1,980	9,592
New Freedom	-	-	-	-	-	-
Total	3,204	3,248	10,433	4,993	5,528	27,406

Kingsport MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	-
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	-	-	-	-	-
Local	-	-	-	-	-	-
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Total	-	-	-	-	-	-

Lynchburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,708	1,708	1,708	1,708	1,708	8,540
FTA 5309	1,280	-	-	-	-	1,280
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,679	1,567	1,644	1,433	1,503	7,826
Local	2,424	3,286	3,407	2,755	2,887	14,759
Revenues	1,030	1,030	1,030	1,030	1,030	5,150
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	4,281	5,076	1,621	2,429	13,407
New Freedom	-	-	-	-	-	-
Total	8,121	11,872	12,865	8,547	9,557	50,962

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**

TRANSIT COSTS (in \$1,000's)

NoVA MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	11,151	6,285	6,467	6,905	6,974	37,782
FTA 5309	123,096	110,203	105,771	105,504	105,557	550,131
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Other Federal	4,856	-	-	-	-	4,856
State	132,561	2,952	2,489	2,457	2,606	143,065
Local	182,667	227,198	520,658	117,472	58,532	1,106,527
Revenues	400,625	438,188	74,109	718,147	675,096	2,306,165
Equity Bonus	-	8,192	8,519	9,135	9,501	35,347
Flexible STP	3,800	-	-	-	-	3,800
STP	125,000	-	-	-	-	125,000
New Freedom	-	-	-	-	-	-
Totals	983,756	793,018	718,013	959,620	858,266	4,312,673

Richmond MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	11,046	5,836	7,788	8,026	6,240	38,936
FTA 5309	1,858	1,959	-	-	-	3,817
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,362	781	447	402	392	4,384
Local	865	1,167	1,500	1,605	1,167	6,304
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Totals	16,131	9,743	9,735	10,033	7,799	53,441

Roanoke Valley MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,389	2,389	2,389	2,389	2,389	11,945
FTA 5309	1,128	270	-	-	-	1,398
FTA 5310	-	-	-	-	-	-
FTA 5311	275	443	451	459	459	2,087
JARC	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,884	1,649	1,581	1,592	1,569	8,275
Local	1,830	2,036	1,996	2,076	1,937	9,875
Revenues	2,322	2,322	2,322	2,322	2,322	11,610
Equity Bonus	-	800	666	1,040	416	2,922
Flexible STP	-	80	40	24	-	144
New Freedom	-	-	-	-	-	-
Total	9,828	9,989	9,445	9,902	9,092	48,256

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**

TRANSIT COSTS (in \$1,000's)

Tri-Cities MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,135	1,976	1,576	382	838	6,907
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	581	99	91	19	53	843
Local	654	395	303	77	157	1,586
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Total	3,370	2,470	1,970	478	1,048	9,336

Winchester MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	374	374	374	374	374	1,870
FTA 5309	40	-	-	-	-	40
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	221	182	581	179	182	1,345
Local	208	266	255	254	251	1,234
Revenues	68	68	68	68	68	340
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	300	1,852	240	240	2,632
New Freedom	-	-	-	-	-	-
Total	911	1,190	3,130	1,115	1,115	7,461

All MPOs	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	39,518	48,909	40,788	41,137	41,458	211,810
FTA 5309	178,753	120,136	110,571	107,104	107,877	624,441
FTA 5310	-	-	-	-	-	-
FTA 5311	1,779	2,073	2,073	1,985	2,194	10,104
JARC	778	350	350	350	350	2,178
Other Federal	6,218	800	-	-	-	7,018
State	159,267	15,303	13,685	13,331	13,426	215,012
Local	204,845	247,738	540,130	136,981	76,214	1,205,908
Revenues	409,707	444,100	80,024	724,062	681,008	2,338,901
Equity Bonus	-	9,032	9,225	10,215	9,957	38,429
Flexible STP	3,800	12,002	17,833	7,669	11,169	52,473
STP	125,000	-	-	-	-	125,000
New Freedom	115	-	-	-	-	115
Total	1,129,780	900,443	814,679	1,042,834	943,653	4,831,389

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**

TRANSIT COSTS (in \$1,000's)

Rurals	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5311	9,969	9,969	9,969	9,969	9,969	49,845
FTA 5309	1,863	-	-	-	-	1,863
JARC	400	-	-	-	-	400
New Freedom	145	-	-	-	-	145
State	4,236	3,303	3,303	3,303	3,303	17,448
Local	5,159	5,155	5,155	5,155	5,155	25,779
Revenues	1,662	1,662	1,662	1,662	1,662	8,310
	<u>23,434</u>	<u>20,089</u>	<u>20,089</u>	<u>20,089</u>	<u>20,089</u>	<u>103,790</u>

Total Funding	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	39,518	48,909	40,788	41,137	41,458	211,810
FTA 5309	180,616	120,136	110,571	107,104	107,877	626,304
FTA 5310	-	-	-	-	-	-
FTA 5311	11,748	12,042	12,042	11,954	12,163	59,949
JARC	1,178	350	350	350	350	2,578
Other Federal	6,218	800	-	-	-	7,018
State	163,503	18,606	16,988	16,634	16,729	232,460
Local	210,004	252,893	545,285	142,136	81,369	1,231,687
Revenues	411,369	445,762	81,686	725,724	682,670	2,347,211
Equity Bonus	-	9,032	9,225	10,215	9,957	38,429
Flexible STP	3,800	12,002	17,833	7,669	11,169	52,473
STP	125,000	-	-	-	-	125,000
New Freedom	260	-	-	-	-	260
Total	<u>1,153,214</u>	<u>920,532</u>	<u>834,768</u>	<u>1,062,923</u>	<u>963,742</u>	<u>4,935,179</u>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION						
STIP ID: BBT0001	Title: Operating Assistance		Recipient: Blacksburg Transit		GROUP1	
FTA 5307		1,440				State 1,440
JARC		428				JARC 428
State		802				State 802
Local		2,539				Local 2,539
Revenues		752				Revenues 752
Year Total:		5,961	-	-	-	Total Funds: 5,961

Description:

STIP ID: BBT0002	Title: Replacement Rolling Stock		Recipient: Blacksburg Transit		GROUP3	
Flexible STP		2,292	879	2,147	2,147	Flexible STP 7,465
State		115	51	107	134	State 407
Local		458	169	430	403	Local 1,460
Year Total:		-	2,865	1,099	2,684	Total Funds: 9,332

Description:

STIP ID: BBT0010	Title: Construction of Facilities		Recipient: Blacksburg Transit			
FTA 5309		8,000				FTA 5309 8,000
Flexible STP						Flexible STP -
State						State -
Local		2,000				Local 2,000
Year Total:		10,000	-	-	-	Total Funds: 10,000

Description:

STIP ID: BBT0012	Title: All Other Capital Projects		Recipient: Blacksburg Transit			
Flexible STP		128	94	197	233	Flexible STP 652
Equity Bonus						Equity Bonus
State		6	6	10	15	State 37
Local		26	18	39	43	Local 126
Year Total:		-	160	118	246	Total Funds: 815

Description:

STIP ID: BBT0014	Title: Spare Parts, ACM Items		Recipient: Blacksburg Transit		GROUP3	
FTA 5309		36				FTA 5309 36
State		9				State 9
Local						Local -
Year Total:		45	-	-	-	Total Funds: 45

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (2)

STIP ID: BBT0015	Title: Spare Parts, ACM Items		Recipient: Blacksburg Transit		GROUP3	
FTA 5309		45				FTA 5309 45
State		11				State 11
Local						Local -
Year Total:		56	-	-	-	Total Funds: 56

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (1)

STIP ID: BBT0016	Title: Expansion Rolling Stock		Recipient: Blacksburg Transit		GROUP3	
FTA 5309		279				FTA 5309 279
State		70				State 70
Local						Local -
Year Total:		349	-	-	-	Total Funds: 349

Description: SAFETEA-LU 511

STIP ID: BBT0017	Title: Passenger Shelters		Recipient: Blacksburg Transit		GROUP4	
FTA 5309		13				FTA 5309 13
State		3				State 3
Local						Local -
Year Total:		16	-	-	-	Total Funds: 16

Description: SAFETEA-LU 511

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION						
Blacksburg Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,440	-	-	-	-	FTA 5307 1,440
FTA 5309	8,373	-	-	-	-	FTA 5309 8,373
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	428	-	-	-	-	JARC 428
Other Federal	-	-	-	-	-	Other Federal -
State	895	121	57	117	149	State 1,339
Local	4,539	484	187	469	446	Local 6,125
Revenues	752	-	-	-	-	Revenues 752
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	2,420	973	2,344	2,380	Flexible STP 8,117
New Freedom	-	-	-	-	-	New Freedom -
<i>Totals</i>	16,427	3,025	1,217	2,930	2,975	26,574

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
BLACKSBURG METROPOLITAN PLANNING ORGANIZATION - GROUP DETAIL						
STIP ID: BBT0001 Title: Operating Assistance			Recipient: Blacksburg Transit			GROUP1
STIP ID: BBT0002 Title: Replacement Rolling Stock			Recipient: Blacksburg Transit			GROUP3
STIP ID: BBT0014 Title: Spare Parts, ACM Items			Recipient: Blacksburg Transit			GROUP3
STIP ID: BBT0015 Title: Spare Parts, ACM Items			Recipient: Blacksburg Transit			GROUP3
STIP ID: BBT0016 Title: Expansion Rolling Stock			Recipient: Blacksburg Transit			GROUP3
STIP ID: BBT0017 Title: Passenger Shelters			Recipient: Blacksburg Transit			GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
GROUP TOTALS						
STIP ID: GROUP1 Title: Transit System Preservation						
FTA 5307	1,440	-	-	-	-	FTA 5307 1,440
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	428	-	-	-	-	JARC 428
Other Federal	-	-	-	-	-	Other Federal -
State	802	-	-	-	-	State 802
Local	2,539	-	-	-	-	Local 2,539
Revenues	752	-	-	-	-	Revenues 752
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	5,961	-	-	-	-	5,961

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: GROUP3 Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	360	-	-	-	-	FTA 5309 360
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	90	115	51	107	134	State 497
Local	-	458	169	430	403	Local 1,460
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	2,292	879	2,147	2,147	Flexible STP 7,465
New Freedom	-	-	-	-	-	New Freedom -
Totals	450	2,865	1,099	2,684	2,684	9,782

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: GROUP4 Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	13	-	-	-	-	FTA 5309 13
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	3	-	-	-	-	State 3
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	16	-	-	-	-	16

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
BRISTOL METROPOLITAN PLANNING ORGANIZATION						
STIP ID: BRI0001	Title: Operating Assistance		Recipient: City of Bristol Transit		GROUP1	
FTA 5307	193	200	208	208	208	FTA 5307 1,017
State	102	102	106	106	106	State 522
Local	180	234	243	243	243	Local 1,143
Revenues	25					Revenues 25
<i>Year Total:</i>	500	536	557	557	557	Total Funds: 2,707

Description:

STIP ID: BRI0002	Title: Preventive Maintenance		Recipient: City of Bristol Transit		GROUP1	
Flexible STP		20	20	20	20	Flexible STP 80
Equity Bonus						Equity Bonus -
State		1	1	1	1	State 4
Local		4	4	4	4	Local 16
<i>Year Total:</i>	-	25	25	25	25	Total Funds: 100

Description: Transit Enhancements

STIP ID: BRI0004	Title: Replacement Rolling Stock		Recipient: City of Bristol Transit		GROUP3	
Flexible STP		44			128	Flexible STP 172
State		2			8	State 10
Local		9			24	Local 33
<i>Year Total:</i>	-	55	-	-	160	Total Funds: 215

Description:

City of Bristol	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	193	200	208	208	208	FTA 5307 1,017
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	102	105	107	107	115	State 536
Local	180	247	247	247	271	Local 1,192
Revenues	25	-	-	-	-	Revenues 25
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	64	20	20	148	Flexible STP 252
New Freedom	-	-	-	-	-	New Freedom -
<i>Totals</i>	500	616	582	582	742	3,022

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
BRISTOL METROPOLITAN PLANNING ORGANIZATION - GROUP DETAIL							
STIP ID:	BRI0001	Title:	Operating Assistance	Recipient:	City of Bristol Transit	GROUP1	
STIP ID:	BRI0002	Title:	Preventive Maintenance	Recipient:	City of Bristol Transit	GROUP1	
STIP ID:	BRI0004	Title:	Replacement Rolling Stock	Recipient:	City of Bristol Transit	GROUP3	
TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
GROUP TOTALS							
STIP ID:	GROUP1	Title: Transit System Preservation					
FTA 5307		193	200	208	208	208	FTA 5307 1,017
FTA 5309		-	-	-	-	-	FTA 5309 -
FTA 5311		-	-	-	-	-	FTA 5311 -
JARC		-	-	-	-	-	JARC -
Other Federal		-	-	-	-	-	Other Federal -
State		102	103	107	107	107	State 526
Local		180	238	247	247	247	Local 1,159
Revenues		25	-	-	-	-	Revenues 25
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		-	20	20	20	20	Flexible STP 80
New Freedom		-	-	-	-	-	New Freedom -
Totals		500	561	582	582	582	2,807
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	GROUP3	Title: Transit Vehicles					
FTA 5307		-	-	-	-	-	FTA 5307 -
FTA 5309		-	-	-	-	-	FTA 5309 -
FTA 5311		-	-	-	-	-	FTA 5311 -
JARC		-	-	-	-	-	JARC -
Other Federal		-	-	-	-	-	Other Federal -
State		-	2	-	-	8	State 10
Local		-	9	-	-	24	Local 33
Revenues		-	-	-	-	-	Revenues -
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		-	44	-	-	128	Flexible STP 172
New Freedom		-	-	-	-	-	New Freedom -
Totals		-	55	-	-	160	215
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID: CTS0001	Title: Operating Assistance		Recipient: Charlottesville Transit Service		GROUP1	
FTA 5307		1,406	1,406	1,406	1,406	FTA 5307 7,030
JARC		350	350	350	350	JARC 1,750
State		969	969	969	969	State 4,845
Local		2,474	2,474	2,474	2,474	Local 12,370
Revenues		410	410	410	410	Revenues 2,050
Year Total:		5,609	5,609	5,609	5,609	Total Funds: 28,045

Description:

STIP ID: CTS0003	Title: Replacement Rolling Stock		Recipient: Charlottesville Transit Service		GROUP3	
FTA 5309						FTA 5309 -
Flexible STP		3,762	2,964	813	1,343	Flexible STP 8,882
State		188	170	41	84	State 483
Local		752	571	162	252	Local 1,737
Year Total:		-	4,702	3,705	1,016	1,679 Total Funds: 11,102

Description:

STIP ID: CTS0005	Title: All Other Capital Projects		Recipient: Charlottesville Transit Service			
Flexible STP		102	80	159	73	Flexible STP 414
State		5	5	8	5	State 23
Local		21	15	32	13	Local 81
Year Total:		-	128	100	199	91 Total Funds: 518

Description:

STIP ID: CTS0007	Title: Passenger Shelters		Recipient: Charlottesville Transit Service		GROUP4	
FTA 5309		92				FTA 5309 92
State		23				State 23
Local						Local -
Year Total:		115	-	-	-	Total Funds: 115

Description: SAFETEA-LU 511; Purchase Passenger Shelters (Bus Shelters) (10)

STIP ID: CTS0008	Title: Fare Collection Equipment (Fareboxes) (Recipient: Charlottesville Transit Service		GROUP3	
FTA 5309		72				FTA 5309 72
State		18				State 18
Local						Local -
Year Total:		90	-	-	-	Total Funds: 90

Description: SAFETEA-LU 511; Purchase Fare Collection Equipment (Fareboxes) (15)

STIP ID: CTS0009	Title: Misc Equipment		Recipient: Charlottesville Transit Service			
FTA 5309		13				FTA 5309 13
State		4				State 4
Local						Local -
Year Total:		17	-	-	-	Total Funds: 17

Description: SAFETEA-LU 511 ; Purchase Misc Equipment (205)

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID: CTS0010	Title: Misc Equipment		Recipient: Charlottesville Transit Service			
FTA 5309		25				FTA 5309 25
State		7				State 7
Local						Local -
Year Total:		32	-	-	-	Total Funds: 32

Description: SAFETEA-LU 511 ; Purchase Misc Equipment (7)

STIP ID: CTS0011	Title: Radios		Recipient: Charlottesville Transit Service		GROUP3	
FTA 5309		8				FTA 5309 8
State		2				State 2
Local						Local -
Year Total:		10	-	-	-	Total Funds: 10

Description: SAFETEA-LU 511; Purchase Radios (6)

STIP ID: JNT0001	Title: Operating Assistance		Recipient: JAUNT, Inc.		GROUP1	
FTA 5307		453	453	453	453	FTA 5307 2,265
FTA 5311		954	954	954	954	FTA 5311 4,770
JARC						JARC -
State		844	844	844	844	State 4,220
Local		2,214	2,214	2,214	2,214	Local 11,070
Revenues		251	251	251	251	Revenues 1,255
Year Total:		4,716	4,716	4,716	4,716	Total Funds: 23,580

Description:

STIP ID: JNT0002	Title: Replacement Rolling Stock		Recipient: JAUNT, Inc.		GROUP3	
FTA 5311		395	636	668	572	FTA 5311 3,052
Flexible STP						Flexible STP -
State		79	32	38	29	State 227
Local		20	127	129	114	Local 536
Year Total:		494	795	835	715	Total Funds: 3,815

Description:

STIP ID: JNT0003	Title: All Other Capital Projects		Recipient: JAUNT, Inc.			
FTA 5311			40			FTA 5311 40
State			2			State 2
Local			8			Local 8
Year Total:		-	50	-	-	Total Funds: 50

Description:

STIP ID: JNT0005	Title: Replacement Bus		Recipient: JAUNT, Inc.		GROUP3	
FTA 5309		63				FTA 5309 63
State		16				State 16
Local						Local -
Year Total:	-	79	-	-	-	Total Funds: 79

Description: SAFETEA-LU 511

STIP ID: JNT0006	Title: ADP Hardware		Recipient: JAUNT, Inc.		GROUP1	
FTA 5311		24				FTA 5311 24
State		3				State 3
Local		3				Local 3
Year Total:	-	30	-	-	-	Total Funds: 30

Description:

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID: JNT0007	Title: ADP Hardware		Recipient: JAUNT, Inc.		GROUP1	
FTA 5311	6					FTA 5311 6
State	1					State 1
Local	1					Local 1
Year Total:	-	8	-	-	-	Total Funds: 8

Description:

STIP ID: JNT0008	Title: New Freedom Program		Recipient: JAUNT, Inc.			
New Freedom	53					New Freedom 53
State	12					State 12
Local	1					Local 1
Year Total:	-	66	-	-	-	Total Funds: 66

Description:

STIP ID: RRR0001	Title: New Freedom Program		Recipient: Rappahannock-Rapidan Regional Commission			
New Freedom	55					New Freedom 55
State	13					State 13
Local	1					Local 1
Year Total:	-	69	-	-	-	Total Funds: 69

Description:

**Charlottesville Transit
Service**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,406	1,406	1,406	1,406	1,406	FTA 5307 7,030
FTA 5309	210	-	-	-	-	FTA 5309 210
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	350	350	350	350	350	JARC 1,750
Other Federal	-	-	-	-	-	Other Federal -
State	1,023	1,162	1,144	1,018	1,058	State 5,405
Local	2,474	3,247	3,060	2,668	2,739	Local 14,188
Revenues	410	410	410	410	410	Revenues 2,050
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	3,864	3,044	972	1,416	Flexible STP 9,296
New Freedom	-	-	-	-	-	New Freedom -
Totals	5,873	10,439	9,414	6,824	7,379	39,929

JAUNT, Inc.

FTA 5307	453	453	453	453	453	FTA 5307 2,265
FTA 5309	63	-	-	-	-	FTA 5309 63
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	1,379	1,630	1,622	1,526	1,735	FTA 5311 7,892
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	955	878	882	873	893	State 4,481
Local	2,239	2,349	2,343	2,328	2,360	Local 11,619
Revenues	251	251	251	251	251	Revenues 1,255
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	53	-	-	-	-	New Freedom 53
Totals	5,393	5,561	5,551	5,431	5,692	27,628

Charlottesville MPO

FTA 5307	1,859	1,859	1,859	1,859	1,859	FTA 5307 9,295
FTA 5309	273	-	-	-	-	FTA 5309 273
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	1,379	1,630	1,622	1,526	1,735	FTA 5309 7,892
JARC	350	350	350	350	350	JARC 1,750
Other Federal	-	-	-	-	-	Other Federal -
State	1,978	2,040	2,026	1,891	1,951	State 9,886
Local	4,713	5,596	5,403	4,996	5,099	Local 25,807
Revenues	661	661	661	661	661	Revenues 3,305
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	3,864	3,044	972	1,416	Flexible STP 9,296
New Freedom	53	-	-	-	-	New Freedom 53
Totals	11,266	16,000	14,965	12,255	13,071	67,557

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION - GROUP DETAIL						
STIP ID: CTS0001	Title: Operating Assistance	Recipient: Charlottesville Transit Service		GROUP1		
STIP ID: JNT0001	Title: Operating Assistance	Recipient: JAUNT, Inc.		GROUP1		
STIP ID: JNT0006	Title: ADP Hardware	Recipient: JAUNT, Inc.		GROUP1		
STIP ID: JNT0007	Title: ADP Hardware	Recipient: JAUNT, Inc.		GROUP1		
STIP ID: JNT0002	Title: Replacement Rolling Stock	Recipient: JAUNT, Inc.		GROUP3		
STIP ID: CTS0003	Title: Replacement Rolling Stock	Recipient: Charlottesville Transit Service		GROUP3		
STIP ID: CTS0008	Title: Fare Collection Equipment (Fareboxes)	Recipient: Charlottesville Transit Service		GROUP3		
STIP ID: CTS0011	Title: Radios	Recipient: Charlottesville Transit Service		GROUP3		
STIP ID: JNT0005	Title: Replacement Bus	Recipient: JAUNT, Inc.		GROUP3		
STIP ID: CTS0007	Title: Passenger Shelters	Recipient: Charlottesville Transit Service		GROUP4		

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
--------	---------	---------	---------	---------	---------	--------------------

GROUP TOTALS

STIP ID: GROUP1	Title: Transit System Preservation					
FTA 5307	1,859	1,859	1,859	1,859	1,859	FTA 5307 9,295
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	984	954	954	954	954	FTA 5311 4,800
JARC	350	350	350	350	350	JARC 1,750
Other Federal	-	-	-	-	-	Other Federal -
State	1,817	1,813	1,813	1,813	1,813	State 9,069
Local	4,692	4,688	4,688	4,688	4,688	Local 23,444
Revenues	661	661	661	661	661	Revenues 3,305
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	10,363	10,325	10,325	10,325	10,325	51,663

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: GROUP3	Title: Transit Vehicles					
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	143	-	-	-	-	FTA 5309 143
FTA 5311	395	636	668	572	781	FTA 5311 3,052
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	115	220	208	70	133	State 746
Local	20	879	700	276	398	Local 2,273
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	3,762	2,964	813	1,343	Flexible STP 8,882
New Freedom	-	-	-	-	-	New Freedom -
Totals	673	5,497	4,540	1,731	2,655	15,096

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: GROUP4	Title: Transit Amenities					
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	92	-	-	-	-	FTA 5309 92
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	23	-	-	-	-	State 23
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	115	-	-	-	-	115

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
DANVILLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID: DTS0001	Title: Operating Assistance		Recipient: Danville Transit		GROUP1	
FTA 5307	425	430	450	460	425	FTA 5307 2,190
State	200	207	210	220	200	State 1,037
Local	292	300	175	175	292	Local 1,234
Revenues	257	257	260	260	257	Revenues 1,291
Year Total:	1,174	1,194	1,095	1,115	1,174	Total Funds: 4,461

Description:

STIP ID: DTS0003	Title: Replacement Rolling Stock		Recipient: Danville Transit		GROUP3	
FTA 5309	72	164			320	FTA 5309 556
Flexible STP		21	188	240		Flexible STP 449
State	18	21	24	30	20	State 113
Local			24	30	60	Local 114
Year Total:	90	206	236	300	400	Total Funds: 1,232

Description: SAFETEA-LU 511; Purchase Replacement Bus < 30-ft (1)

STIP ID: DTS0004	Title: Preventive Maintenance		Recipient: Danville Transit		GROUP1	
Flexible STP		20	20	20	20	Flexible STP 80
State		1				State 1
Local		4	5	5	5	Local 19
Year Total:	-	25	25	25	25	Total Funds: 100

Description:

STIP ID: DTS0010	Title: Security Improvements		Recipient: Danville Transit			
FTA 5309		20				FTA 5309 20
State		3				State 3
Local		3				Local 3
Year Total:	-	26	-	-	-	Total Funds: 26

Description: Security Improvements for Transit Garage

Danville Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	425	430	450	460	425	FTA 5307 2,190
FTA 5309	72	184	-	-	320	FTA 5309 576
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	218	232	234	250	220	State 1,154
Local	292	307	204	210	357	Local 1,370
Revenues	257	257	260	260	257	Revenues 1,291
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	41	208	260	20	Flexible STP 529
New Freedom	-	-	-	-	-	New Freedom -
Totals	1,264	1,451	1,356	1,440	1,599	7,110

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
DANVILLE METROPOLITAN PLANNING ORGANIZATION - GROUP DETAIL						
STIP ID: DTS0001 Title: Operating Assistance			Recipient: Danville Transit			GROUP1
STIP ID: DTS0004 Title: Preventive Maintenance			Recipient: Danville Transit			GROUP1
STIP ID: DTS0003 Title: Replacement Rolling Stock			Recipient: Danville Transit			GROUP3
TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
GROUP TOTALS						
STIP ID: GROUP1 Title: Transit System Preservation						
FTA 5307	425	430	450	460	425	FTA 5307 2,190
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	200	208	210	220	200	State 1,038
Local	297	304	180	180	297	Local 1,258
Revenues	257	257	260	260	257	Revenues 1,291
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	20	20	20	20	20	Flexible STP 100
New Freedom	-	-	-	-	-	New Freedom -
Totals	1,199	1,219	1,120	1,140	1,199	5,877
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.					
STIP ID: GROUP3 Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	72	164	-	-	320	FTA 5309 556
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	18	21	24	30	20	State 113
Local	-	-	24	30	60	Local 114
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	21	188	240	-	Flexible STP 449
New Freedom	-	-	-	-	-	New Freedom -
Totals	90	206	236	300	400	1,232
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FREDERICKSBURG METROPOLITAN PLANNING ORGANIZATION						
STIP ID: FRT0001	Title: Operating Assistance		Recipient: Fredericksburg Transit (FRED)		GROUP1	
FTA 5307	889	889	889	889	889	FTA 5307 4,445
Other Federal						Other Federal -
State	443	443	443	443	443	State 2,215
Local	2,229	2,229	2,229	2,229	2,229	Local 11,145
Revenues	82	82	82	82	82	Revenues 410
Year Total:	3,643	3,643	3,643	3,643	3,643	Total Funds: 18,215

Description:

STIP ID: FRT0002	Title: Replacement Rolling Stock		Recipient: Fredericksburg Transit (FRED)		GROUP3	
Flexible STP		160	160	320	160	Flexible STP 800
Other Federal						Other Federal -
State		40	9	16	10	State 75
Local			31	64	30	Local 125
Year Total:	-	200	200	400	200	Total Funds: 1,000

Description:

STIP ID: FRT0003	Title: All Other Capital Projects		Recipient: Fredericksburg Transit (FRED)			
Flexible STP						Flexible STP -
Equity Bonus		40	40	40	40	Equity Bonus 160
State		2	2	2	3	State 9
Local		8	8	8	7	Local 31
Year Total:	-	50	50	50	50	Total Funds: 200

Description:

STIP ID: FRT0004	Title: Expansion Rolling Stock		Recipient: Fredericksburg Transit (FRED)		GROUP3	
Flexible STP		320	160		160	Flexible STP 640
State		16	9		10	State 35
Local		64	31		30	Local 125
Year Total:	-	400	200	-	200	Total Funds: 800

Description:

STIP ID: FRT0005	Title: Construction of Facilities		Recipient: Fredericksburg Transit (FRED)			
Flexible STP						Flexible STP -
Other Federal		800				Other Federal 800
State		200				State 200
Local						Local -
Year Total:	-	1,000	-	-	-	Total Funds: 1,000

Description: Bus Purchase Maint Facility (1)

STIP ID: FRT0006	Title: Preventive Maintenance		Recipient: Fredericksburg Transit (FRED)		GROUP1	
Flexible STP		116	116	116	116	Flexible STP 464
State						State -
Local		29	29	29	29	Local 116
Year Total:	-	145	145	145	145	Total Funds: 580

Description:

STIP ID: RAAA002	Title: New Freedom Program		Recipient: Rappahannock Area Agency on Aging			
New Freedom		62				New Freedom 62
State		33				State 33
Local		2				Local 2
Year Total:	-	97	-	-	-	Total Funds: 97

Description:

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FREDERICKSBURG METROPOLITAN PLANNING ORGANIZATION						

Fredericksburg Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	889	889	889	889	889	FTA 5307 4,445
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	800	-	-	-	Other Federal 800
State	443	701	463	461	466	State 2,534
Local	2,229	2,330	2,328	2,330	2,325	Local 11,542
Revenues	82	82	82	82	82	Revenues 410
Equity Bonus	-	40	40	40	40	Equity Bonus 160
Flexible STP	-	596	436	436	436	Flexible STP 1,904
New Freedom	-	-	-	-	-	New Freedom -
Totals	3,643	5,438	4,238	4,238	4,238	21,795

Rappahannock Area**Agency on Aging**

FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	33	-	-	-	-	State 33
Local	2	-	-	-	-	Local 2
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	62	-	-	-	-	New Freedom 62
Totals	97	-	-	-	-	97

Fredericksburg MPO

FTA 5307	889	889	889	889	889	FTA 5307 4,445
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5309 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	800	-	-	-	Other Federal 800
State	476	701	463	461	466	State 2,567
Local	2,231	2,330	2,328	2,330	2,325	Local 11,544
Revenues	82	82	82	82	82	Revenues 410
Equity Bonus	-	40	40	40	40	Equity Bonus 160
Flexible STP	-	596	436	436	436	Flexible STP 1,904
New Freedom	62	-	-	-	-	New Freedom 62
Totals	3,740	5,438	4,238	4,238	4,238	21,892

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FREDERICKSBURG METROPOLITAN PLANNING ORGANIZATION - GROUP DETAIL						
STIP ID: FRT0001 Title: Operating Assistance			Recipient: Fredericksburg Transit (FRED)			GROUP1
STIP ID: FRT0006 Title: Preventive Maintenance			Recipient: Fredericksburg Transit (FRED)			GROUP1
STIP ID: FRT0002 Title: Replacement Rolling Stock			Recipient: Fredericksburg Transit (FRED)			GROUP3
STIP ID: FRT0004 Title: Expansion Rolling Stock			Recipient: Fredericksburg Transit (FRED)			GROUP3
TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
GROUP TOTALS						
STIP ID: GROUP1 Title: Transit System Preservation						
FTA 5307	889	889	889	889	889	FTA 5307 4,445
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	443	443	443	443	443	State 2,215
Local	2,229	2,258	2,258	2,258	2,258	Local 11,261
Revenues	82	82	82	82	82	Revenues 410
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	116	116	116	116	Flexible STP 464
New Freedom	-	-	-	-	-	New Freedom -
Totals	3,643	3,788	3,788	3,788	3,788	18,795
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.					
STIP ID: GROUP3 Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	-	56	18	16	20	State 110
Local	-	64	62	64	60	Local 250
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	480	320	320	320	Flexible STP 1,440
New Freedom	-	-	-	-	-	New Freedom -
Totals	-	600	400	400	400	1,800
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HRT0001	Title:	Replacement Rolling Stock	Recipient:	Hampton Roads Transit	GROUP3
FTA 5307		1,860				FTA 5307 1,860
State		233				State 233
Local		232				Local 232
Year Total:		2,325	-	-	-	Total Funds: 2,325

Description: Purchase Payments

STIP ID:		HRT0003	Title:	Replacement Rolling Stock		Recipient:	Hampton Roads Transit		GROUP3	
FTA 5307				652	711	774	838	FTA 5307	2,975	
State				33	41	39	53	State	166	
Local				130	137	154	157	Local	578	
Year Total:			-	815	889	967	1,048	Total Funds:	3,719	

Description: Purchase Paratransit Vehicles

STIP ID:		HRT0004	Title:	Support Vehicles	Recipient:	Hampton Roads Transit	GROUP3
FTA 5307			320				FTA 5307 320
State			64				State 64
Local			16				Local 16
Year Total:			400	-	-	-	Total Funds: 400

Description:

STIP ID:		HRT0006	Title:		Shop Equipment		Recipient:		Hampton Roads Transit		GROUP1	
FTA 5307			320							FTA 5307	320	
State			64							State	64	
Local			16							Local	16	
Year Total:			400	-	-	-	-	-	-	Total Funds:	400	

Description:

STIP ID: HRT0007		Title: Security Project	Recipient: Hampton Roads Transit					
FTA 5307		187					FTA 5307	187
State		37					State	37
Local		9					Local	9
Year Total:		233	-	-	-	-	Total Funds:	233

Description: FY 09 5307 Security Project

STIP ID: HRT0008		Title: Office Furniture and Equipment	Recipient: Hampton Roads Transit	GROUP1
FTA 5307		320		FTA 5307 320
State		40		State 40
Local		40		Local 40
Year Total:		400	-	- Total Funds: 400

Description: Office Furniture and Equipment

STIP ID: HRT0016		Title: Construction of Facilities		Recipient: Hampton Roads Transit			
FTA 5309		1,074	2,400	2,400		FTA 5309	5,874
State		269	120	138		State	527
Local			480	462		Local	942
Year Total:		1,343	3,000	3,000	-	-	Total Funds: 7,343

Description: SAFETEA-LU #354, #391, #535 Southside Maintenance & Operations (new facility)

STIP ID: HRT0022		Title: Ferry Capital Improvements,	Recipient: Hampton Roads Transit					
FTA 5309			3,520			400	FTA 5309	3,920
State			176			25	State	201
Local			704			75	Local	779
Year Total:		-	4,400	-	-	500	Total Funds:	4,900

Description:

STIP ID: HRT0024		Title:	Planned LRT Extensions AA/PE		Recipient:	Hampton Roads Transit		
FTA 5309			34,368	1,600	1,600	1,600	1,600	FTA 5309 40,768
State			12,370	80	400	400	400	State 13,650
Local			3,092	320				Local 3,412
Year Total:			49,830	2,000	2,000	2,000	2,000	Total Funds: 57,830

Description: Light Rail New Starts Funding

STIP ID:		HRT0026		Title:		Replacement Rolling Stock		Recipient:		Hampton Roads Transit		GROUP3	
FTA 5309				985								FTA 5309 985	
State				197								State 197	
Local				49								Local 49	

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
<i>Year Total:</i>	1,231	-	-	-	-	Total Funds: 1,231

Description: Purchase Replacement Bus 40-ft (3)

STIP ID:	HRT0027	Title:	Replacement Rolling Stock	Recipient:	Hampton Roads Transit	GROUP3
FTA 5309		1,650				FTA 5309 1,650
State		330				State 330
Local		83				Local 83
<i>Year Total:</i>		2,063	-	-	-	Total Funds: 2,063

Description: Purchase Replacement Bus 40-ft (5)

STIP ID:	HRT0029	Title:	Transit Enhancement	Recipient:	Hampton Roads Transit	GROUP4
FTA 5307		187				FTA 5307 187
State		37				State 37
Local		9				Local 9
<i>Year Total:</i>		233	-	-	-	Total Funds: 233

Description: FY 09 5307 Transit Enhancement

STIP ID:	HRT0030	Title:	CNG Cylinder Replacement	Recipient:	Hampton Roads Transit	GROUP3
FTA 5309		306				FTA 5309 306
State		61				State 61
Local		15				Local 15
<i>Year Total:</i>		382	-	-	-	Total Funds: 382

Description:

STIP ID:	HRT0031	Title:	Bus Rehab/Renov of Admin Building	Recipient:	Hampton Roads Transit	
FTA 5307		810				FTA 5307 810
State		162				State 162
Local		41				Local 41
<i>Year Total:</i>		1,013	-	-	-	Total Funds: 1,013

Description:

STIP ID:	HRT0032	Title:	ADP Software	Recipient:	Hampton Roads Transit	GROUP1
FTA 5307		196				FTA 5307 196
State		24				State 24
Local		24				Local 24
<i>Year Total:</i>		244	-	-	-	Total Funds: 244

Description:

STIP ID:	HRT0033	Title:	ADP Hardware	Recipient:	Hampton Roads Transit	GROUP1
FTA 5307		530				FTA 5307 530
State		66				State 66
Local		66				Local 66
<i>Year Total:</i>		662	-	-	-	Total Funds: 662

Description:

STIP ID:	HRT0034	Title:	Norfolk LRT MOS RSTP	Recipient:	Hampton Roads Transit	
FTA 5307			10,000			FTA 5307 10,000
State			2,500			State 2,500
Local						Local -
<i>Year Total:</i>		-	12,500	-	-	Total Funds: 12,500

Description:

STIP ID:	HRT0035	Title:	Norfolk LRT Purchase Feeder Buses	Recipient:	Hampton Roads Transit	
FTA 5307			2,942			FTA 5307 2,942
State			147			State 147
Local			588			Local 588
<i>Year Total:</i>		-	3,677	-	-	Total Funds: 3,677

Description:

STIP ID:	HRT0036	Title:	Southside Bus Facility	Recipient:	Hampton Roads Transit	
FTA 5307			1,882	1,600		FTA 5307 3,482
State			471	400		State 871
Local						Local -
<i>Year Total:</i>		-	2,353	2,000	-	Total Funds: 4,353

Description:

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HRT0037	Title:	Southside Maintenance Facility	Recipient:	Hampton Roads Transit	
FTA 5309		2,187				FTA 5309 2,187
State		437				State 437
Local		109				Local 109
Year Total:		2,733	-	-	-	Total Funds: 2,733

Description: FTA 5309 FY 2005 funds.

STIP ID:	HRT0038	Title:	Southside Maintenance Facility	Recipient:	Hampton Roads Transit	
FTA 5309		1,942				FTA 5309 1,942
State		388				State 388
Local		97				Local 97
Year Total:		2,427	-	-	-	Total Funds: 2,427

Description:

STIP ID:	HRT0039	Title:	Peninsula MOS RSTP	Recipient:	Hampton Roads Transit	
FTA 5307		1,200	1,600	2,400	2,400	FTA 5307 7,600
State		300	400	600	600	State 1,900
Local						Local -
Year Total:		-	1,500	2,000	3,000	Total Funds: 9,500

Description:

STIP ID:	HRT0040	Title:	Commuter Rail	Recipient:	Hampton Roads Transit	
FTA 5307		800	800			FTA 5307 1,600
State		40	46			State 86
Local		160	154			Local 314
Year Total:		-	1,000	1,000	-	Total Funds: 2,000

Description: Hampton Rds to Richmond

STIP ID:	HRT0041	Title:	CIP Program - General	Recipient:	Hampton Roads Transit	
FTA 5307		2,861	2,680	2,511	1,992	FTA 5307 10,044
State		143	154	126	125	State 548
Local		572	516	502	373	Local 1,963
Year Total:		-	3,576	3,350	3,139	Total Funds: 12,555

Description:

STIP ID:	HRT0042	Title:	New Transit Centers	Recipient:	Hampton Roads Transit	
FTA 5307			152	800	400	FTA 5307 1,352
State			9	40	25	State 74
Local			29	160	75	Local 264
Year Total:		-	-	190	500	Total Funds: 1,690

Description:

STIP ID:	HRT0043	Title:	Trolley Facility	Recipient:	Hampton Roads Transit	
FTA 5309			800			FTA 5309 800
State			46			State 46
Local			154			Local 154
Year Total:		-	-	1,000	-	Total Funds: 1,000

Description:

STIP ID:	HRT0044	Title:	Trolley Facility	Recipient:	Hampton Roads Transit	
FTA 5307				800	800	FTA 5307 1,600
State				200	200	State 400
Local						Local -
Year Total:		-	-	-	1,000	Total Funds: 2,000

Description:

STIP ID:		Title:	Trolley Facility	Recipient:	Hampton Roads Transit	
FTA 5307					2,400	FTA 5307 2,400
State				600	150	State 750
Local				2,400	450	Local 2,850
Year Total:		-	-	-	3,000	Total Funds: 6,000

Description:

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID: HRT0046	Title: Replacement Rolling Stock		Recipient: Hampton Roads Transit		GROUP3	
FTA 5307		3,990	2,140	1,608	1,644	FTA 5307 9,382
State		199	123	80	103	State 505
Local		798	412	322	308	Local 1,840
Year Total:	-	4,987	2,675	2,010	2,055	Total Funds: 11,727

Description:

STIP ID: HRT0047	Title: Replacement Rolling Stock		Recipient: Hampton Roads Transit		GROUP3	
FTA 5307			3,193	4,800	4,800	FTA 5307 12,793
State			798	1,200	1,200	State 3,198
Local						Local -
Year Total:	-	-	3,991	6,000	6,000	Total Funds: 15,991

Description:

STIP ID: HRT0048	Title: Expansion Rolling Stock		Recipient: Hampton Roads Transit		GROUP3	
FTA 5307			1,568	1,608	1,644	FTA 5307 4,820
State			392	402	411	State 1,205
Local						Local -
Year Total:	-	-	1,960	2,010	2,055	Total Funds: 6,025

Description:

STIP ID: HRT0049	Title: Lease Rolling Stock		Recipient: Hampton Roads Transit			
FTA 5307		1,860	1,860	1,860	1,860	FTA 5307 7,440
State		93	107	93	116	State 409
Local		372	358	372	349	Local 1,451
Year Total:	-	2,325	2,325	2,325	2,325	Total Funds: 9,300

Description:

STIP ID: WAT0001	Title: Operating Assistance		Recipient: Williamsburg Area Transport		GROUP1	
FTA 5307		403				FTA 5307 403
FTA 5311		125				FTA 5311 125
Other Federal		1,362				Other Federal 1,362
State		946				State 946
Local		114				Local 114
Revenues		2,393				Revenues 2,393
Year Total:		5,343	-	-	-	Total Funds: 5,343

Description:

STIP ID: WAT0014	Title: Transit Enhancements		Recipient: Williamsburg Area Transport		GROUP4	
Flexible STP		200	200	200	200	Flexible STP 800
State		10	12	10	13	State 45
Local		40	38	40	37	Local 155
Year Total:	-	250	250	250	250	Total Funds: 1,000

Description:

STIP ID: WAT0015	Title: Replacement Rolling Stock		Recipient: Williamsburg Area Transport		GROUP3	
Flexible STP			80		1,920	Flexible STP 2,000
State			5		120	State 125
Local			15		360	Local 375
Year Total:	-	-	100	-	2,400	Total Funds: 2,500

Description:

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						

Hampton Roads Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	4,730	26,187	16,304	17,161	18,778	FTA 5307 83,160
FTA 5309	42,512	7,520	4,800	1,600	2,000	FTA 5309 58,432
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	14,779	4,302	3,054	3,780	3,408	State 29,323
Local	3,898	4,124	2,222	3,910	1,787	Local 15,941
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	65,919	42,133	26,380	26,451	25,973	186,856

**Williamsburg Area
Transport**

FTA 5307	403	-	-	-	-	FTA 5307 403
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	125	-	-	-	-	FTA 5311 125
JARC	-	-	-	-	-	JARC -
Other Federal	1,362	-	-	-	-	Other Federal 1,362
State	946	10	17	10	133	State 1,116
Local	114	40	53	40	397	Local 644
Revenues	2,393	-	-	-	-	Revenues 2,393
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	200	280	200	2,120	Flexible STP 2,800
New Freedom	-	-	-	-	-	New Freedom -
Totals	5,343	250	350	250	2,650	8,843

Hampton Roads MPO

FTA 5307	5,133	26,187	16,304	17,161	18,778	FTA 5307 83,563
FTA 5309	42,512	7,520	4,800	1,600	2,000	FTA 5309 58,432
FTA 5310	-	-	-	-	-	FTA 5309 -
FTA 5311	125	-	-	-	-	FTA 5309 125
JARC	-	-	-	-	-	JARC -
Other Federal	1,362	-	-	-	-	Other Federal 1,362
State	15,725	4,312	3,071	3,790	3,541	State 30,439
Local	4,012	4,164	2,275	3,950	2,184	Local 16,585
Revenues	2,393	-	-	-	-	Revenues 2,393
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	200	280	200	2,120	Flexible STP 2,800
New Freedom	-	-	-	-	-	New Freedom -
Totals	71,262	42,383	26,730	26,701	28,623	195,699

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID: HRT0006 Title: Shop Equipment			Recipient: Hampton Roads Transit			GROUP1
STIP ID: HRT0008 Title: Office Furniture and Equipment			Recipient: Hampton Roads Transit			GROUP1
STIP ID: HRT0032 Title: ADP Software			Recipient: Hampton Roads Transit			GROUP1
STIP ID: HRT0033 Title: ADP Hardware			Recipient: Hampton Roads Transit			GROUP1
STIP ID: WAT0001 Title: Operating Assistance			Recipient: Williamsburg Area Transport			GROUP1
STIP ID: HRT0001 Title: Replacement Rolling Stock			Recipient: Hampton Roads Transit			GROUP3
STIP ID: HRT0003 Title: Replacement Rolling Stock			Recipient: Hampton Roads Transit			GROUP3
STIP ID: HRT0004 Title: Support Vehicles			Recipient: Hampton Roads Transit			GROUP3
STIP ID: HRT0026 Title: Replacement Rolling Stock			Recipient: Hampton Roads Transit			GROUP3
STIP ID: HRT0027 Title: Replacement Rolling Stock			Recipient: Hampton Roads Transit			GROUP3
STIP ID: HRT0030 Title: CNG Cylinder Replacement			Recipient: Hampton Roads Transit			GROUP3
STIP ID: HRT0046 Title: Replacement Rolling Stock			Recipient: Hampton Roads Transit			GROUP3
STIP ID: HRT0047 Title: Replacement Rolling Stock			Recipient: Hampton Roads Transit			GROUP3
STIP ID: HRT0048 Title: Expansion Rolling Stock			Recipient: Hampton Roads Transit			GROUP3
STIP ID: WAT0015 Title: Replacement Rolling Stock			Recipient: Williamsburg Area Transport			GROUP3
STIP ID: HRT0029 Title: Transit Enhancement			Recipient: Hampton Roads Transit			GROUP4
STIP ID: WAT0014 Title: Transit Enhancements			Recipient: Williamsburg Area Transport			GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
GROUP TOTALS						
STIP ID: GROUP1 Title: Transit System Preservation						
FTA 5307	1,769	-	-	-	-	FTA 5307 1,769
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	125	-	-	-	-	FTA 5311 125
JARC	-	-	-	-	-	JARC -
Other Federal	1,362	-	-	-	-	Other Federal 1,362
State	1,140	-	-	-	-	State 1,140
Local	260	-	-	-	-	Local 260
Revenues	2,393	-	-	-	-	Revenues 2,393
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	7,049	-	-	-	-	7,049

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: GROUP3 Title: Transit Vehicles						
FTA 5307	2,180	652	711	-	838	FTA 5307 5,155
FTA 5309	2,941	-	-	-	-	FTA 5309 2,941
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	885	232	1,359	-	1,887	State 6,084
Local	395	928	564	-	825	Local 3,188
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	3,990	6,981	-	10,008	Flexible STP 28,995
New Freedom	-	-	-	-	-	New Freedom -
Totals	6,401	5,802	9,615	-	13,558	46,363

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: GROUP4 Title: Transit Amenities						
FTA 5307	187	-	-	-	-	FTA 5307 187
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	37	10	12	10	13	State 82
Local	9	40	38	40	37	Local 164
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	233	50	50	50	50	433

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
HAMPTON ROADS METROPOLITAN PLANNING ORGANIZATION						
STIP ID: GROUP7	Title: Transit Engineering					
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	-	-	-	-	-	-
Description: Engineering to assess social, economic, and environmental effects of proposed action of alternatives to that action.						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION						
STIP ID: HAR0001	Title: Operating Assistance		Recipient: Harrisonburg Bus Service		GROUP1	
FTA 5307	776	776	776	776	776	State 3,880
State	555	555	555	555	555	State 2,775
Local	230	230	230	230	230	Local 1,150
Revenues	1,492	1,492	1,492	1,492	1,492	Revenues 7,460
Year Total:	3,053	3,053	3,053	3,053	3,053	Total Funds: 15,265

Description:

STIP ID: HAR0002	Title: All Other Capital Projects		Recipient: Harrisonburg Bus Service		GROUP1	
Flexible STP		108	4,800	400	60	Flexible STP 5,368
Equity Bonus						Equity Bonus -
State		5	276	20	4	State 305
Local		22	924	80	11	Local 1,037
Year Total:	-	135	6,000	500	75	Total Funds: 6,710

Description:

STIP ID: HAR0004	Title: Replacement Rolling Stock		Recipient: Harrisonburg Bus Service		GROUP3	
Flexible STP			144	1,152	1,280	Flexible STP 2,576
State			8	58	80	State 146
Local			28	230	240	Local 498
Year Total:	-	-	180	1,440	1,600	Total Funds: 3,220

Description:

STIP ID: HAR0005	Title: Expansion Rolling Stock		Recipient: Harrisonburg Bus Service		GROUP3	
FTA 5307						FTA 5307 -
Flexible STP		48	960		640	Flexible STP 1,648
State		2	55		40	State 97
Local		10	185		120	Local 315
Year Total:	-	60	1,200	-	800	Total Funds: 2,060

Description:

STIP ID: HAR0007	Title: Expansion Bus		Recipient: Harrisonburg Bus Service		GROUP3	
FTA 5309		40				FTA 5309 40
State		10				State 10
Local						Local -
Year Total:	50	-	-	-	-	Total Funds: 50

Description: SAFETEA-LU 511

STIP ID: HAR0008	Title: Passenger Shelters (Bus Shelters)		Recipient: Harrisonburg Bus Service		GROUP4	
FTA 5309		24				FTA 5309 24
State		6				State 6
Local						Local -
Year Total:	30	-	-	-	-	Total Funds: 30

Description: SAFETEA-LU 511

STIP ID: HAR0009	Title: Bus Engineering & Design of Administrative		Recipient: Harrisonburg Bus Service			
FTA 5309		57				FTA 5309 57
State		14				State 14
Local						Local -
Year Total:	71	-	-	-	-	Total Funds: 71

Description: SAFETEA-LU 511

Harrisonburg Bus Service

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	776	776	776	776	776	FTA 5307 3,880
FTA 5309	121	-	-	-	-	FTA 5309 121
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	585	562	894	633	679	State 3,353
Local	230	262	1,367	540	601	Local 3,000
Revenues	1,492	1,492	1,492	1,492	1,492	Revenues 7,460
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	156	5,904	1,552	1,980	Flexible STP 9,592
New Freedom	-	-	-	-	-	New Freedom -
Totals	3,204	3,248	10,433	4,993	5,528	27,406

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION						
STIP ID: HAR0001 Title: Operating Assistance			Recipient: Harrisonburg Bus Service			GROUP1
STIP ID: HAR0004 Title: Replacement Rolling Stock			Recipient: Harrisonburg Bus Service			GROUP3
STIP ID: HAR0005 Title: Expansion Rolling Stock			Recipient: Harrisonburg Bus Service			GROUP3
STIP ID: HAR0007 Title: Expansion Bus			Recipient: Harrisonburg Bus Service			GROUP3
STIP ID: HAR0008 Title: Passenger Shelters (Bus Shelters)			Recipient: Harrisonburg Bus Service			GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
GROUP TOTALS						
STIP ID: GROUP1 Title: Transit System Preservation						
FTA 5307	776	776	776	776	776	FTA 5307 3,880
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	555	555	555	555	555	State 2,775
Local	230	230	230	230	230	Local 1,150
Revenues	1,492	1,492	1,492	1,492	1,492	Revenues 7,460
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	3,053	3,053	3,053	3,053	3,053	15,265

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: GROUP3 Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	40	-	-	-	-	FTA 5309 40
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	10	2	63	58	120	State 253
Local	-	10	213	230	360	Local 813
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	48	1,104	1,152	1,920	Flexible STP 4,224
New Freedom	-	-	-	-	-	New Freedom -
Totals	50	60	1,380	1,440	2,400	5,330

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: GROUP4 Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	24	-	-	-	-	FTA 5309 24
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	6	-	-	-	-	State 6
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	30	-	-	-	-	30

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
KINGSPORT METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	Title:		Recipient:			
State						0 -
Local						State -
						Local -
<i>Year Total:</i>	-	-	-	-	-	Total Funds: -

Description:

STIP ID:	Title:		Recipient:			
State						0 -
Local						State -
						Local -
<i>Year Total:</i>	-	-	-	-	-	Total Funds: -

Description:

STIP ID:	Title:		Recipient:			
State						0 -
Local						State -
						Local -
<i>Year Total:</i>	-	-	-	-	-	Total Funds: -

Description:

STIP ID:	Title:		Recipient:			
State						0 -
Local						State -
						Local -
<i>Year Total:</i>	-	-	-	-	-	Total Funds: -

Description:

Kingsport MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307						FTA 5307
FTA 5309						FTA 5309
FTA 5310						FTA 5310
FTA 5311						FTA 5311
JARC						JARC
Other Federal						Other Federal
State						State
Local						Local
Revenues						Revenues
Equity Bonus						Equity Bonus
Flexible STP						Flexible STP
New Freedom						New Freedom
<i>Totals</i>	-	-	-	-	-	-

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
LYNCHBURG METROPOLITAN PLANNING ORGANIZATION						
STIP ID: GLTC001	Title: Operating Assistance		Recipient: Greater Lynchburg Transit Company		GROUP1	
FTA 5307	1,708	1,708	1,708	1,708	1,708	8,540
State	1,359	1,359	1,359	1,359	1,359	6,795
Local	2,424	2,424	2,424	2,424	2,424	12,120
Revenues	1,030	1,030	1,030	1,030	1,030	5,150
Year Total:	6,521	6,521	6,521	6,521	6,521	Total Funds: 27,455

Description:

STIP ID: GLTC002	Title: Preventive Maintenance		Recipient: Greater Lynchburg Transit Company		GROUP1	
Flexible STP		130	130	135	141	536
Equity Bonus						-
State						-
Local		32	32	34	35	133
Year Total:	-	162	162	169	176	Total Funds: 669

Description:

STIP ID: GLTC005	Title: All Other Capital Projects		Recipient: Greater Lynchburg Transit Company			
Flexible STP		192	80	80	1,080	1,432
Equity Bonus						-
State		10	5	4	68	87
Local		38	15	16	202	271
Year Total:	-	240	100	100	1,350	Total Funds: 1,790

Description:

STIP ID: GLTC006	Title: Replacement Rolling Stock		Recipient: Greater Lynchburg Transit Company		GROUP3	
FTA 5309						-
Flexible STP		3,879	4,326	1,406	1,208	10,819
State		194	249	70	76	589
Local		776	832	281	226	2,115
Year Total:	-	4,849	5,407	1,757	1,510	Total Funds: 13,523

Description:

STIP ID: GLTC010	Title: Expansion Rolling Stock		Recipient: Greater Lynchburg Transit Company		GROUP3	
FTA 5309						-
Flexible STP			540			540
State			31			31
Local			104			104
Year Total:	-	-	675	-	-	Total Funds: 675

Description: Purchase Expansion Buses (3)

STIP ID: GLTC012	Title: Spare Parts, ACM Items		Recipient: Greater Lynchburg Transit Company		GROUP3	
FTA 5309		120				120
State		30				30
Local						-
Year Total:	150	-	-	-	-	Total Funds: 150

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (1)

STIP ID: GLTC013	Title: Bus Engineering & Design of Admin Bldg		Recipient: Greater Lynchburg Transit Company			
FTA 5309		200				200
State		50				50
Local						-
Year Total:	250	-	-	-	-	Total Funds: 250

Description: SAFETEA-LU 511

STIP ID: GLTC014	Title: Bus Real Estate Acquisition		Recipient: Greater Lynchburg Transit Company			
FTA 5309		960				960
State		240				240
Local						-
Year Total:	1,200	-	-	-	-	Total Funds: 1,200

Description:

STIP ID: GLTC017	Title: Rehabilitation of Facilities		Recipient: Greater Lynchburg Transit Company			
Flexible STP		80				80
State		4				4
Local		16				16
Year Total:	-	100	-	-	-	Total Funds: 100

Description:

Greater Lynchburg Transit Company	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,708	1,708	1,708	1,708	1,708	8,540
FTA 5309	1,280	-	-	-	-	1,280
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
LYNCHBURG METROPOLITAN PLANNING ORGANIZATION						
Other Federal	-	-	-	-	-	Other Federal -
State	1,679	1,567	1,644	1,433	1,503	State 7,826
Local	2,424	3,286	3,407	2,755	2,887	Local 14,759
Revenues	1,030	1,030	1,030	1,030	1,030	Revenues 5,150
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	4,281	5,076	1,621	2,429	Flexible STP 13,407
New Freedom	-	-	-	-	-	New Freedom -
<i>Totals</i>	8,121	11,872	12,865	8,547	9,557	50,962
						-

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
LYNCHBURG METROPOLITAN PLANNING ORGANIZATION						
STIP ID: GLTC001 Title: Operating Assistance			Recipient: Greater Lynchburg Transit Company			GROUP1
STIP ID: GLTC002 Title: Preventive Maintenance			Recipient: Greater Lynchburg Transit Company			GROUP1
STIP ID: GLTC006 Title: Replacement Rolling Stock			Recipient: Greater Lynchburg Transit Company			GROUP3
STIP ID: GLTC010 Title: Expansion Rolling Stock			Recipient: Greater Lynchburg Transit Company			GROUP3
STIP ID: GLTC012 Title: Spare Parts, ACM Items			Recipient: Greater Lynchburg Transit Company			GROUP3
TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
GROUP TOTALS						
STIP ID: GROUP1 Title: Transit System Preservation						
FTA 5307	1,708	1,708	1,708	1,708	1,708	FTA 5307 8,540
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	1,359	1,359	1,359	1,359	1,359	State 6,795
Local	2,424	2,456	2,456	2,458	2,459	Local 12,253
Revenues	1,030	1,030	1,030	1,030	1,030	Revenues 5,150
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	130	130	135	141	Flexible STP 536
New Freedom	-	-	-	-	-	New Freedom -
Totals	6,521	6,683	6,683	6,690	6,697	33,274
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.					
STIP ID: GROUP3 Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	120	-	-	-	-	FTA 5309 120
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	326	194	280	70	76	State 946
Local	-	776	936	281	226	Local 2,219
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	1,184	3,879	4,866	1,406	1,208	Flexible STP 12,543
New Freedom	-	-	-	-	-	New Freedom -
Totals	1,630	4,849	6,082	1,757	1,510	15,828
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID: ALEX0001	Title: Royal Street Bus Garage		Recipient: NVTC - City of Alexandria			
FTA 5309		885	936			FTA 5309 1,821
State		221	234			State 455
Local						Local -
Year Total:		1,106	1,170	-	-	Total Funds: 2,276
Description: SAFETEA-LU 232 and 494 Royal St. Bus Garage						
STIP ID: ALEX0002	Title: Real-time Transit Information		Recipient: NVTC - City of Alexandria			
FTA 5309		295	295			FTA 5309 590
State		59	59			State 118
Local		15	15			Local 30
Year Total:		369	369	-	-	Total Funds: 738
Description: Real Time Transit Information for DASH and WMATA Transit Patrons						
STIP ID: ALEX0003	Title: City Wide Transit Improvements		Recipient: NVTC - City of Alexandria			
FTA 5309		579	624	320		FTA 5309 1,523
State		65	69			State 134
Local		80	88	80		Local 248
Year Total:		724	781	400	-	Total Funds: 1,905
Description: SAFETEA-LU 492 City Wide Transit Improvements, plus additional \$1,237K earmark, with no state match (all local)						
STIP ID: ALEX0004	Title: Eisenhower Valley Transit Improvements		Recipient: NVTC - City of Alexandria			
FTA 5309		802	838			FTA 5309 1,640
State		201	210			State 411
Local						Local -
Year Total:		1,003	1,048	-	-	Total Funds: 2,051
Description: Eisenhower Valley Transit Improvement, SAFETEA-LU 409 and 495. Also used RSTP.						
STIP ID: ALEX0005	Title: Potomac Yard Transit Improvements		Recipient: NVTC - City of Alexandria			
FTA 5309		259	274			FTA 5309 533
State		65	69			State 134
Local						Local -
Year Total:		324	343	-	-	Total Funds: 667
Description: SAFETEA-LU 493 Potomac Yard Transit. Also used RSTP and CMAQ.						
STIP ID: ARL0008	Title: Crystal City/Potomac Yard Busway		Recipient: NVTC - Arlington County			
FTA 5309		677				FTA 5309 677
Other Federal						Other Federal -
State		169				State 169
Local						Local -
Year Total:		846	-	-	-	Total Funds: 846
Description: SAFETEA-LU 142 Crystal City Potomac Yard Bus						
STIP ID: ARL0012	Title: Pentagon City Multimodal Improvements		Recipient: NVTC - Arlington County			
FTA 5309		451				FTA 5309 451
State		113				State 113
Local						Local -
Year Total:		564	-	-	-	Total Funds: 564
Description: SAFETEA-LU 359 Pentagon City Multimodal Improvements						
STIP ID: ARL0013	Title: Columbia Pike Bus Improvements		Recipient: NVTC - Arlington County			
FTA 5309		790				FTA 5309 790
State		198				State 198
Local						Local -
Year Total:		988	-	-	-	Total Funds: 988
Description: SAFETEA-LU 278 Columbia Pike Bus, UPC 70739						
STIP ID: ARL00XX	Title: Engineering and Design of Rail Related Facilities		Recipient: NVTC - Arlington County			
Other Federal		1,920				Other Federal 1,920
State		384				State 384
Local		96				Local 96
Year Total:		2,400	-	-	-	Total Funds: 2,400
Description: Engineering and Design of Rail Related Facilities. Other Federal FY 2006 funds.						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID: ARL00XX	Title: Rosslyn Metrorail Station Access Improvements		Recipient: NVTC - Arlington County			
Other Federal	2,936					Other Federal 2,936
State	587					State 587
Local	147					Local 147
Year Total:	3,670	-	-	-	-	Total Funds: 3,670
Description: Rosslyn Metrorail Station Access Improvements. Other Federal FY 2007 funds. Also UPC 70761						
STIP ID: FFX0006	Title: Richmond Hwy Public Transportation Initiative		Recipient: NVTC - Fairfax County			
FTA 5309	5,040	1,000				FTA 5309 6,040
State	666	250				State 916
Local	594					Local 594
Year Total:	6,300	1,250	-	-	-	Total Funds: 7,550
Description: SAFETEA-LU 15 and 525, and other 5309 funds (additional 2970 in FY08). Formerly UPC 67772 with CMAQ funds. Combined FY07-FY09 funding under FY09.						
STIP ID: CFC0001	Title: Falls Church Intermodal Center		Recipient: NVTC - City of Falls Church			
FTA 5309	451					FTA 5309 451
State	113					State 113
Local						Local -
Year Total:	564	-	-	-	-	Total Funds: 564
Description: Intermodal Center SAFETEA LU 281						
STIP ID: VRE0001	Title: Rolling Stock Modification		Recipient: NVTC - VRE		GROUP3	
FTA 5307	960	720	760	800	840	FTA 5307 4,080
FTA 5309						FTA 5309 -
State	192	144	152	40	168	State 696
Local	48	36	38	160	42	Local 324
Year Total:	1,200	900	950	1,000	1,050	Total Funds: 5,100
Description: Rolling Stock Modification/Rehabilitation						
STIP ID: VRE0002	Title: Fare Collection System/Comm. Improvements		Recipient: NVTC - VRE		GROUP3	
FTA 5307	645	478	98	98	98	FTA 5307 1,417
State	129	96	20	20	20	State 285
Local	32	24	5	5	5	Local 71
Year Total:	806	598	123	123	123	Total Funds: 1,773
Description: Fare Collection Sys/Communications and upgrades						
STIP ID: VRE0003	Title: Security Enhancements Systemwide		Recipient: NVTC - VRE			
FTA 5307	88	88	88	88	88	FTA 5307 440
State	18	4	5	4	6	State 37
Local	4	18	17	18	16	Local 73
Year Total:	110	110	110	110	110	Total Funds: 550
Description: Security Enhancements. FTA 5307 FY 2008 funds.						
STIP ID: VRE0004	Title: Gainesville Haymarket Extension		Recipient: NVTC - VRE			
FTA 5309	490					FTA 5309 490
State	98					State 98
Local	24					Local 24
Year Total:	612	-	-	-	-	Total Funds: 612
Description: Gainesville Haymarket Extension. Also associated with UPC 85373						
STIP ID: VRE0005	Title: Washington's Union Station		Recipient: NVTC - VRE			
FTA 5307	800	800	800	800	800	FTA 5307 4,000
State	160	160	160	160	160	State 800
Local	40	40	40	40	40	Local 200
Year Total:	1,000	1,000	1,000	1,000	1,000	Total Funds: 5,000
Description: Washington Union Station Repair. Rehab of Rail Related Facilities						
STIP ID: VRE0006	Title: VRE Fredericksburg Station Repair		Recipient: NVTC - VRE			
FTA 5309	543	564				FTA 5309 1,107
State	136	141				State 277
Local						Local -
Year Total:	679	705	-	-	-	Total Funds: 1,384
Description: Fred Station Repair SAFETEA-LU 97						
STIP ID: VRE0007	Title: Storage Yard Improvements		Recipient: NVTC - VRE			
FTA 5307	1,410	826	1,782	2,277	2,204	FTA 5307 8,499
FTA 5309	1,613	1,696	1,074	645	655	FTA 5309 5,683
State	604	504	571	584	572	State 2,835
Local	152	127	143	146	143	Local 711
Year Total:	3,779	3,153	3,570	3,652	3,574	Total Funds: 17,728
Description: Storage Yard Improvements - Construction of Rail Related Facilities						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID: VRE0008	Title: Grant and Project Management		Recipient: NVTC - VRE			
FTA 5307	280	300	320	340	360	FTA 5307 1,600
FTA 5309	238	246	255	264	282	FTA 5309 1,285
State	65	27	33	30	40	State 195
Local	64	110	111	121	121	Local 527
Year Total:	647	683	719	755	803	Total Funds: 3,607

Description: Grant & Project Management/Training

STIP ID: VRE0009	Title: Rolling Stock Acquisition		Recipient: NVTC - VRE		GROUP3	
FTA 5307	2,556	-	2,471	2,334	2,396	FTA 5307 9,757
FTA 5309	7,745	2,422	3,008	3,401	3,346	FTA 5309 19,922
Flexible STP	3,800					Flexible STP 3,800
State	2,617	484	1,096	1,147	1,148	State 6,492
Local	908	122	273	287	287	Local 1,877
Year Total:	17,626	3,028	6,848	7,169	7,177	Total Funds: 41,848

Description: Rolling Stock Acquisition

STIP ID: VRE0011	Title: VRE Stations and Facilities		Recipient: NVTC - VRE			
FTA 5307	234	106	126	146	166	FTA 5307 778
FTA 5309	854	889	969	1,049	1,129	FTA 5309 4,890
State	206	199	219	239	259	State 1,122
Local	65	50	55	60	65	Local 295
Year Total:	1,359	1,244	1,369	1,494	1,619	Total Funds: 7,085

Description: Stations and Facilities

STIP ID: VRE0012	Title: Track Lease Payments		Recipient: NVTC - VRE			
FTA 5309						FTA 5309 -
Flexible STP						Flexible STP -
Equity Bonus		8,192	8,519	9,135	9,501	Equity Bonus 35,347
State						State -
Local		2,048	2,130	2,284	2,375	Local 8,837
Year Total:	-	10,240	10,649	11,419	11,876	Total Funds: 44,184

Description: Track Lease/Improvements paid with Equity Bonus. FY09 amount moved to FY08 to allow for early flex.

STIP ID: VRE0013	Title: VRE Contract Operation & Maintenance of Trains		Recipient: NVTC - VRE		GROUP1	
FTA 5309						FTA 5309 -
FTA 5307	1,211					FTA 5307 1,211
State						State -
Local	303					Local 303
Year Total:	1,514	-	-	-	-	Total Funds: 1,514

Description: VRE Contract Operations and Maintenance of Trains; includes preventive maintenance

STIP ID: PRTC0001	Title: PRTC Bus Shelter Program		Recipient: PRTC		GROUP4	
FTA 5307	22	22	22	22	22	FTA 5307 110
State	5	4	4	4	4	State 21
Local	1	1	1	1	1	Local 5
Year Total:	28	27	27	27	27	Total Funds: 136

Description: 11.31.10 Engineer and Design of Bus Shelter

STIP ID: PRTC0002	Title: PRTC Western Facility		Recipient: PRTC			
FTA 5307						FTA 5307 -
FTA 5309	980					FTA 5309 980
Flexible STP						Flexible STP -
State	196					State 196
Local	49					Local 49
Year Total:	1,225	-	-	-	-	Total Funds: 1,225

Description: Also associated with UPC 85382

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID: PRTC000X Title: PRTC Bus Acquisition/Replacement Program Recipient: PRTC GROUP3						
FTA 5307						FTA 5307 -
FTA 5309	1,404	1,419	1,145	1,145	1,145	FTA 5309 6,258
Flexible STP						Flexible STP -
State	294	298	229	229	229	State 1,279
Local	57	57	57	57	57	Local 285
Year Total:	1,755	1,774	1,431	1,431	1,431	Total Funds: 7,822

Description: SAFETEA-LU 602 Expansion Buses, plus other 5309 funds. Formerly UPC T158

STIP ID: PRTC000X Title: Preventive Maintenance Recipient: PRTC GROUP1						
FTA 5307	2,945	2,945				FTA 5307 5,890
FTA 5309						FTA 5309 -
State	-					State -
Local	736	736				Local 1,472
Year Total:	3,681	3,681	-	-	-	Total Funds: 7,362

Description: Capital Cost of Contracting

STIP ID: WMTA000X Title: WMATA Metrorail Capital Improvements and PM Recipient: WMATA						
FTA 5309						FTA 5309 -
STP	50,000					STP 50,000
Revenues						Revenues -
State						State -
Local						Local -
Year Total:	50,000	-	-	-	-	Total Funds: 50,000

Description: Bonus Obligation funds for WMATA's Metrorail capital improvements and preventive maintenance to meet 'state of good repair' as part of Dulles expansion.

STIP ID: DUL0001 Title: Dulles Corridor Metrorail Project - Phase I Recipient: DRPT (MWAA)						
FTA 5309	99,000	99,000	99,000	99,000	99,000	FTA 5309 495,000
STP	75,000					STP 75,000
Revenues	400,625	438,188	74,109	76,244	108,228	Revenues 1,097,394
State	125,000					State 125,000
Local	150,000	150,000				Local 300,000
Year Total:	849,625	687,188	173,109	175,244	207,228	Total Funds: 2,092,394

Description: Perform engineering, design, and construction of the Dulles Corridor Metrorail Project, which will extend the Metrorail system in Fairfax County, through Tysons Corner to Wiehle Avenue. Revenue source is from tolls and STP are bonus obligation funds.

STIP ID: DUL0002 Title: Dulles Corridor Metrorail Project - Phase II Recipient: DRPT (MWAA)						
FTA 5309						FTA 5309 -
STP						STP -
Revenues				641,903	566,868	Revenues 1,208,771
State						State -
Local	29,252	73,726	517,708	114,293	55,380	Local 790,359
Year Total:	29,252	73,726	517,708	756,196	622,248	Total Funds: 1,999,130

Description: Perform engineering, design, and construction of the Dulles Corridor Metrorail Project, which will extend the Metrorail system from Wiehle Avenue in Fairfax County to Route 772 in Loudoun County. Revenue source is from tolls and STP are bonus obligation funds.

NVTC City of Alexandria	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	2,820	2,967	320	-	-	FTA 5309 6,107
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	611	641	-	-	-	State 1,252
Local	95	103	80	-	-	Local 278
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	3,526	3,711	400	-	-	7,637

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
NVTC						
Arlington County						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	1,918	-	-	-	-	FTA 5309 1,918
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	4,856	-	-	-	-	Other Federal 4,856
State	1,451	-	-	-	-	State 1,451
Local	243	-	-	-	-	Local 243
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	8,468	-	-	-	-	8,468
NVTC Fairfax County						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	5,040	1,000	-	-	-	FTA 5309 6,040
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	666	250	-	-	-	State 916
Local	594	-	-	-	-	Local 594
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	6,300	1,250	-	-	-	7,550
NVTC City of Falls Church						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	451	-	-	-	-	FTA 5309 451
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	113	-	-	-	-	State 113
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	564	-	-	-	-	564
NVTC VRE						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	8,184	3,318	6,445	6,883	6,952	FTA 5307 31,782
FTA 5309	11,483	5,817	5,306	5,359	5,412	FTA 5309 33,377
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	4,225	1,759	2,256	2,224	2,373	State 12,837
Local	1,640	2,575	2,812	3,121	3,094	Local 13,242
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	8,192	8,519	9,135	9,501	Equity Bonus 35,347
Flexible STP	3,800	-	-	-	-	Flexible STP 3,800
New Freedom	-	-	-	-	-	New Freedom -
Totals	29,332	21,661	25,338	26,722	27,332	130,385

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
PRTC	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,967	2,967	22	22	22	FTA 5307 6,000
FTA 5309	2,384	1,419	1,145	1,145	1,145	FTA 5309 7,238
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	495	302	233	233	233	State 1,496
Local	843	794	58	58	58	Local 1,811
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	6,689	5,482	1,458	1,458	1,458	16,545
DRPT (MWAA)						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	99,000	99,000	99,000	99,000	99,000	FTA 5309 495,000
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	125,000	-	-	-	-	State 125,000
Local	179,252	223,726	517,708	114,293	55,380	Local 1,090,359
Revenues	400,625	438,188	74,109	718,147	675,096	Revenues 2,306,165
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
STP	75,000	-	-	-	-	STP 75,000
New Freedom	-	-	-	-	-	New Freedom -
Totals	878,877	760,914	690,817	931,440	829,476	4,091,524
WMATA						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
STP	50,000	-	-	-	-	STP 50,000
New Freedom	-	-	-	-	-	New Freedom -
Totals	50,000	-	-	-	-	50,000
Grand Totals- NoVa MPO						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	11,151	6,285	6,467	6,905	6,974	FTA 5307 37,782
FTA 5309	123,096	110,203	105,771	105,504	105,557	FTA 5309 550,131
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	4,856	-	-	-	-	Other Federal 4,856
State	132,561	2,952	2,489	2,457	2,606	State 143,065
Local	182,667	227,198	520,658	117,472	58,532	Local 1,106,527
Revenues	400,625	438,188	74,109	718,147	675,096	Revenues 2,306,165
Equity Bonus	-	8,192	8,519	9,135	9,501	Equity Bonus 35,347
Flexible STP	3,800	-	-	-	-	Flexible STP 3,800
STP	125,000	-	-	-	-	STP 125,000
New Freedom	-	-	-	-	-	New Freedom -
Totals	983,756	793,018	718,013	959,620	858,266	4,312,673

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
STIP ID: VRE0013	Title: VRE Contract Operation & Maintenance of Trains		Recipient:	NVTC - VRE		GROUP1
STIP ID: PRTC000X	Title: Preventive Maintenance		Recipient:	PRTC		GROUP1
STIP ID: VRE0001	Title: Rolling Stock Modification		Recipient:	NVTC - VRE		GROUP3
STIP ID: VRE0002	Title: Fare Collection System/Comm. Improvements		Recipient:	NVTC - VRE		GROUP3
STIP ID: VRE0009	Title: Rolling Stock Acquisition		Recipient:	NVTC - VRE		GROUP3
STIP ID: PRTC000X	Title: PRTC Bus Acquisition/Replacement Program		Recipient:	PRTC		GROUP3
STIP ID: PRTC0001	Title: PRTC Bus Shelter Program		Recipient:	PRTC		GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
GROUP TOTALS						
STIP ID: GROUP1	Title: Transit System Preservation					
FTA 5307	4,156	2,945	-	-	-	FTA 5307 7,101
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	1,039	736	-	-	-	Local 1,775
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	5,195	3,681	-	-	-	8,876
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.					

STIP ID: GROUP3	Title: Transit Vehicles					
FTA 5307	4,161	1,198	3,329	3,232	3,334	FTA 5307 15,254
FTA 5309	9,149	3,841	4,153	4,546	4,491	FTA 5309 26,180
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	3,232	1,022	1,497	1,436	1,565	State 8,752
Local	1,045	239	373	509	391	Local 2,557
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	3,800	-	-	-	-	Flexible STP 3,800
New Freedom	-	-	-	-	-	New Freedom -
Totals	21,387	6,300	9,352	9,723	9,781	56,543
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)					

STIP ID: GROUP4	Title: Transit Amenities					
FTA 5307	22	22	22	22	22	FTA 5307 110
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	5	4	4	4	4	State 21
Local	1	1	1	1	1	Local 5
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	28	27	27	27	27	136
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
RICHMOND METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	GRTC001	Title: All Other Capital Projects		Recipient:		Greater Richmond Transit Company	
FTA 5307			120	120	120	120	FTA 5307 480
State			6	7	6	8	State 27
Local			24	23	24	22	Local 93
Year Total:		-	150	150	150	150	Total Funds: 600

Description:

STIP ID:	GRTC002	Title: Construction of Facilities		Recipient:		Greater Richmond Transit Company	
FTA 5309		1,293	1,372				FTA 5309 2,665
Other Federal							Other Federal -
State		323	343				State 666
Local							Local -
Year Total:		1,616	1,715	-	-	-	Total Funds: 3,331

Description: SAFETEA-LU 532 Administrative/Maintenance Facility

STIP ID:	GRTC003	Title: Preventive Maintenance		Recipient:		Greater Richmond Transit Company		GROUP1
FTA 5307		3,840	4,080	4,320	4,560	4,800	FTA 5307	21,600
State		480	204	248	228	300	State	1,460
Local		480	816	832	912	900	Local	3,940
Year Total:		4,800	5,100	5,400	5,700	6,000	Total Funds:	27,000

Description: Preventive Maintenance 117A00

STIP ID:	GRTC004	Title: Replacement Rolling Stock		Recipient:		Greater Richmond Transit Company		GROUP3
FTA 5307		6,152	1,280	2,960	2,960	920	FTA 5307	14,272
State		1,230	64	170	148	58	State	1,670
Local		308	256	570	592	172	Local	1,898
Year Total:		7,690	1,600	3,700	3,700	1,150	Total Funds:	17,840

Description: Purchase Replacement Bus 40-ft

STIP ID:	GRTC005	Title: Transit Enhancements		Recipient:		Greater Richmond Transit Company		GROUP4
FTA 5307		88	86	88	91	94	FTA 5307	447
State		18	4	5	5	6	State	38
Local		4	17	17	18	17	Local	73
Year Total:		110	107	110	114	117	Total Funds:	558

Description: Purchase signage (transit enhancements) 119208

STIP ID:	GRTC008	Title: Replacement Vans		Recipient:		Greater Richmond Transit Company		GROUP3
FTA 5307		504					FTA 5307	504
State		101					State	101
Local		25					Local	25
Year Total:		630	-	-	-	-	Total Funds:	630

Description:

STIP ID:	GRTC009	Title: Construction of Facilities		Recipient:		Greater Richmond Transit Company	
FTA 5309		326	339				FTA 5309 665
State		82	85				State 167
Local							Local -
Year Total:		408	424	-	-	-	Total Funds: 832

Description: SAFETEA-LU 360 Administrative/Maintenance Facility

STIP ID:	GRTC011	Title: Security		Recipient:		Greater Richmond Transit Company	
FTA 5307		88	86	88	91	94	FTA 5307 447
State		18	4	5	5	6	State 38
Local		4	17	17	18	17	Local 73
Year Total:		110	107	110	114	117	Total Funds: 558

Description: Purchase Surveillance / Security Equipment

STIP ID:	GRTC012	Title: Shop Tools and Equipment		Recipient:		Greater Richmond Transit Company		GROUP1
FTA 5307		20	20	40	40	40	FTA 5307	160
State		4	1	2	2	3	State	12
Local		1	4	8	8	7	Local	28
Year Total:		25	25	50	50	50	Total Funds:	200

Description: Shop Equipment

STIP ID: GRTC013		Title: Miscellaneous Equipment		Recipient: Greater Richmond Transit Company				
FTA 5307		16	4	12	4	12	FTA 5307	48

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
RICHMOND METROPOLITAN PLANNING ORGANIZATION							
State		2		1		1	State 4
Local		2	1	2	1	2	Local 8
<i>Year Total:</i>		20	5	15	5	15	Total Funds: 60

Description:

STIP ID:	GRTC014	Title:	ADP Hardware	Recipient:	Greater Richmond Transit Company	GROUP1
FTA 5307		80				FTA 5307 80
State		10				State 10
Local		10				Local 10
<i>Year Total:</i>		100	-	-	-	Total Funds: 100

Description:

STIP ID:	GRTC015	Title:	ADP Software	Recipient:	Greater Richmond Transit Company	GROUP1
FTA 5307		120				FTA 5307 120
State		15				State 15
Local		15				Local 15
<i>Year Total:</i>		150	-	-	-	Total Funds: 150

Description:

STIP ID:	GRTC016	Title:	Support Vehicles.	Recipient:	Greater Richmond Transit Company	GROUP3
FTA 5307		18				FTA 5307 18
State		4				State 4
Local		1				Local 1
<i>Year Total:</i>		23	-	-	-	Total Funds: 23

Description:

STIP ID:	GRTC017	Title:	Debt Service for Bus Equip/Facilites	Recipient:	Greater Richmond Transit Company	
FTA 5307		120				FTA 5307 120
State		15				State 15
Local		15				Local 15
<i>Year Total:</i>		150	-	-	-	Total Funds: 150

Description:

STIP ID:	GRTC020	Title:	ITS and Related Projects	Recipient:	Greater Richmond Transit Company	
FTA 5307			160	160	160	FTA 5307 640
State			8	9	8	State 35
Local			32	31	30	Local 125
<i>Year Total:</i>		-	200	200	200	Total Funds: 800

Description:

STIP ID:	RIC0001	Title:	Construction of Facilities	Recipient:	City of Richmond	
FTA 5309		239	248			FTA 5309 487
State		60	62			State 122
Local						Local -
<i>Year Total:</i>		299	310	-	-	Total Funds: 609

Description: SAFETEA-LU 184 Main St Station

STIP ID:	DRPT003	Title:	FTA 5310 Funding	Recipient:	VA Department of Rail and Public Transportation	
FTA 5310		2,507				FTA 5310 2,507
State						State -
Local		627				Local 627
<i>Year Total:</i>		3,134	-	-	-	Total Funds: 3,134

Description:

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
RICHMOND METROPOLITAN PLANNING ORGANIZATION							
Greater Richmond Transit Company		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307		11,046	5,836	7,788	8,026	6,240	FTA 5307 38,936
FTA 5309		1,619	1,711	-	-	-	FTA 5309 3,330
FTA 5310		-	-	-	-	-	FTA 5310 -
FTA 5311		-	-	-	-	-	FTA 5311 -
JARC		-	-	-	-	-	JARC -
Other Federal		-	-	-	-	-	Other Federal -
State		2,302	719	447	402	392	State 4,262
Local		865	1,167	1,500	1,605	1,167	Local 6,304
Revenues		-	-	-	-	-	Revenues -
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		-	-	-	-	-	Flexible STP -
New Freedom		-	-	-	-	-	New Freedom -
Totals		15,832	9,433	9,735	10,033	7,799	52,832
City of Richmond							
FTA 5307		-	-	-	-	-	FTA 5307 -
FTA 5309		239	248	-	-	-	FTA 5309 487
FTA 5310		-	-	-	-	-	FTA 5310 -
FTA 5311		-	-	-	-	-	FTA 5311 -
JARC		-	-	-	-	-	JARC -
Other Federal		-	-	-	-	-	Other Federal -
State		60	62	-	-	-	State 122
Local		-	-	-	-	-	Local -
Revenues		-	-	-	-	-	Revenues -
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		-	-	-	-	-	Flexible STP -
New Freedom		-	-	-	-	-	New Freedom -
Totals		299	310	-	-	-	609
VA Department of Rail and Public Transportation							
FTA 5307		-	-	-	-	-	FTA 5307 -
FTA 5309		-	-	-	-	-	FTA 5309 -
FTA 5310		2,507	-	-	-	-	FTA 5310 2,507
FTA 5311		-	-	-	-	-	FTA 5311 -
JARC		-	-	-	-	-	JARC -
Other Federal		-	-	-	-	-	Other Federal -
State		-	-	-	-	-	State -
Local		627	-	-	-	-	Local 627
Revenues		-	-	-	-	-	Revenues -
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		-	-	-	-	-	Flexible STP -
New Freedom		-	-	-	-	-	New Freedom -
Totals		3,134	-	-	-	-	3,134

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
RICHMOND METROPOLITAN PLANNING ORGANIZATION							
Richmond MPO							
FTA 5307		11,046	5,836	7,788	8,026	6,240	FTA 5307 38,936
FTA 5310		1,858	1,959	-	-	-	FTA 5310 3,817
FTA 5309		-	-	-	-	-	FTA 5309 -
FTA 5311		-	-	-	-	-	FTA 5309 -
JARC		-	-	-	-	-	JARC -
Other Federal		-	-	-	-	-	Other Federal -
State		2,362	781	447	402	392	State 4,384
Local		865	1,167	1,500	1,605	1,167	Local 6,304
Revenues		-	-	-	-	-	Revenues -
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		-	-	-	-	-	Flexible STP -
New Freedom		-	-	-	-	-	New Freedom -
<i>Totals</i>		<u>16,131</u>	<u>9,743</u>	<u>9,735</u>	<u>10,033</u>	<u>7,799</u>	<u>53,441</u>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
RICHMOND METROPOLITAN PLANNING ORGANIZATION						
STIP ID: GRTC003 Title: Preventive Maintenance			Recipient:	Greater Richmond Transit Company		GROUP1
STIP ID: GRTC014 Title: ADP Hardware			Recipient:	Greater Richmond Transit Company		GROUP1
STIP ID: GRTC015 Title: ADP Software			Recipient:	Greater Richmond Transit Company		GROUP1
STIP ID: GRTC012 Title: Shop Tools and Equipment			Recipient:	Greater Richmond Transit Company		GROUP1
STIP ID: GRTC004 Title: Replacement Rolling Stock			Recipient:	Greater Richmond Transit Company		GROUP3
STIP ID: GRTC008 Title: Replacement Vans			Recipient:	Greater Richmond Transit Company		GROUP3
STIP ID: GRTC016 Title: Support Vehicles.			Recipient:	Greater Richmond Transit Company		GROUP3
STIP ID: GRTC005 Title: Transit Enhancements			Recipient:	Greater Richmond Transit Company		GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
GROUP TOTALS						
STIP ID: GROUP1 Title: Transit System Preservation						
FTA 5307	4,060	4,100	4,360	4,600	4,840	FTA 5307 21,960
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	509	205	250	230	303	State 1,497
Local	506	820	840	920	907	Local 3,993
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	5,075	5,125	5,450	5,750	6,050	27,450

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: GROUP3 Title: Transit Vehicles						
FTA 5307	6,674	1,280	2,960	2,960	920	FTA 5307 14,794
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	1,335	64	170	148	58	State 1,775
Local	334	256	570	592	172	Local 1,924
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	8,343	1,600	3,700	3,700	1,150	18,493

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: GROUP4 Title: Transit Amenities						
FTA 5307	88	86	88	91	94	FTA 5307 447
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	18	4	5	5	6	State 38
Local	4	17	17	18	17	Local 73
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	110	107	110	114	117	558

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
ROANOKE VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID: GRT0001 / GRT0002	Title: Operating Assistance		Recipient: Greater Roanoke Transit Company		GROUP1	
FTA 5307	2,389	2,389	2,389	2,389	2,389	FTA 5307 11,945
FTA 5311	187	187	187	187	187	FTA 5311 935
JARC						JARC -
State	1,492	1,492	1,492	1,492	1,492	State 7,460
Local	1,552	1,552	1,552	1,552	1,552	Local 7,760
Revenues	2,322	2,322	2,322	2,322	2,322	Revenues 11,610
Year Total:	7,942	7,942	7,942	7,942	7,942	Total Funds: 39,710

Description:

STIP ID: GRT0003	Title: Replacement Bus		Recipient: Greater Roanoke Transit Company		GROUP3	
Flexible STP						Flexible STP -
Equity Bonus						Equity Bonus -
FTA 5309	640					State 640
State	160					State 160
Local						Local -
Year Total:	800	-	-	-	-	Total Funds: 800

Description: SAFETEA-LU 511; Purchase Replacement Bus 30-ft

STIP ID: GRT0005	Title: Rehabilitation of Facilities		Recipient: Greater Roanoke Transit Company			
Flexible STP						Flexible STP -
Equity Bonus		80	26		40	Equity Bonus 146
State		4	2		3	State 9
Local		16	5		7	Local 28
Year Total:	-	100	33	-	50	Total Funds: 183

Description: Admin and Transfer facilities

STIP ID: GRT0016	Title: Bus Restoration		Recipient: Greater Roanoke Transit Company		GROUP3	
FTA 5309	54	56				FTA 5309 110
State	14	14				State 28
Local						Local -
Year Total:	68	70	-	-	-	Total Funds: 138

Description: SAFETEA-LU 434

STIP ID: GRT0017	Title: Intermodal Facility		Recipient: Greater Roanoke Transit Company			
FTA 5309	43	45				FTA 5309 88
State	11	11				State 22
Local						Local -
Year Total:	54	56	-	-	-	Total Funds: 110

Description: SAFETEA-LU 305

STIP ID: GRT0018	Title: Railway Station		Recipient: Greater Roanoke Transit Company			
FTA 5309	54	56				FTA 5309 110
State	14	14				State 28
Local						Local -
Year Total:	68	70	-	-	-	Total Funds: 138

Description: SAFETEA-LU 312

STIP ID: GRT0019	Title: Link Passenger Facility		Recipient: Greater Roanoke Transit Company			
FTA 5309	109	113				FTA 5309 222
State	27	28				State 55
Local						Local -
Year Total:	136	141	-	-	-	Total Funds: 277

Description: SAFETEA-LU 361

STIP ID: GRT0021	Title: Passenger Shelters		Recipient: Greater Roanoke Transit Company		GROUP4	
FTA 5309	200					FTA 5309 200
State	50					State 50
Local						Local -
Year Total:	250	-	-	-	-	Total Funds: 250

Description: SAFETEA-LU 511

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
ROANOKE VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID: GRT0023	Title: Rehab/Renov of Admin/Maint Facility		Recipient: Greater Roanoke Transit Company			
FTA 5309	28					FTA 5309 28
State	7					State 7
Local						Local -
Year Total:	35	-	-	-	-	Total Funds: 35

Description: SAFETEA-LU 511

STIP ID: GRT0024	Title: All Other Capital Projects		Recipient: Greater Roanoke Transit Company			
Equity Bonus		720	640	1,040	376	Equity Bonus 2,776
State		36	37	52	24	State 149
Local		144	123	208	70	Local 545
Year Total:	-	900	800	1,300	470	Total Funds: 3,470

Description: Shelters, Support Vehicles, Shop Equipment, Surveying Equipment

STIP ID: RAD0001	Title: Operating Assistance		Recipient: RADAR - UHSTS, Inc. Roanoke County				GROUP1
FTA 5311	88	88	88	88	88	FTA 5311	440
JARC	224	224	224	224	224	JARC	1,120
Other Federal	-	-	-	-	-	Other Federal	-
State	38	38	38	38	38	State	190
Local	274	274	274	274	274	Local	1,370
Revenue	15	15	15	15	15	Revenue	75
Year Total:	639	639	639	639	639	Total Funds:	3,195

Description:

STIP ID: RAD0003	Title: Replacement Rolling Stock		Recipient: RADAR - UHSTS, Inc. Roanoke County				GROUP3
FTA 5311		168	176	184	184	FTA 5311	712
Flexible STP						Flexible STP	-
State		8	10	9	12	State	39
Local		34	34	37	34	Local	139
Year Total:	-	210	220	230	230	Total Funds:	890

Description:

STIP ID:	RAD0004	Title:	All Other Capital Projects		Recipient:	RADAR - UHSTS, Inc. Roanoke County		
Flexible STP			80	40	24		Flexible STP	144
State			4	2	1		State	7
Local			16	8	5		Local	29
Year Total:		-	100	50	30	-	Total Funds:	180

Description:

STIP ID: RAD0005		Title: New Freedom Program	Recipient: RADAR - UHSTS, Inc. Roanoke County		
FTA New Freedom	75			A New Freedom	75
State	71			State	71
Local	4			Local	4
Year Total:	150			- Total Funds:	150

Description:

STIP ID: NRV0001		Title: New Freedom Program		Recipient: New River Valley PDC			
New Freedom	48				New Freedom	48	
State	11				State	11	
Local	1				Local	1	
Year Total:	60	-	-	-	-	Total Funds:	60

Description:

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
ROANOKE VALLEY METROPOLITAN PLANNING ORGANIZATION						
Greater Roanoke						
Transit Company	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,389	2,389	2,389	2,389	2,389	FTA 5307 11,945
FTA 5309	1,128	270	-	-	-	FTA 5309 1,398
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	187	187	187	187	187	FTA 5311 935
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	1,775	1,599	1,531	1,544	1,519	State 7,968
Local	1,552	1,712	1,680	1,760	1,629	Local 8,333
Revenues	2,322	2,322	2,322	2,322	2,322	Revenues 11,610
Equity Bonus	-	800	666	1,040	416	Equity Bonus 2,922
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	9,353	9,279	8,775	9,242	8,462	45,111
RADAR - UHSTS, Inc.						
Roanoke County						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	88	256	264	272	272	FTA 5311 1,152
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	109	50	50	48	50	State 307
Local	278	324	316	316	308	Local 1,542
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	80	40	24	-	Flexible STP 144
New Freedom	-	-	-	-	-	New Freedom -
Totals	475	710	670	660	630	3,145
Roanoke Valley MPO						
FTA 5307	2,389	2,389	2,389	2,389	2,389	FTA 5307 11,945
FTA 5309	1,128	270	-	-	-	FTA 5310 1,398
FTA 5310	-	-	-	-	-	FTA 5309 -
FTA 5311	275	443	451	459	459	FTA 5309 2,087
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	1,884	1,649	1,581	1,592	1,569	State 8,275
Local	1,830	2,036	1,996	2,076	1,937	Local 9,875
Revenues	2,322	2,322	2,322	2,322	2,322	Revenues 11,610
Equity Bonus	-	800	666	1,040	416	Equity Bonus 2,922
Flexible STP	-	80	40	24	-	Flexible STP 144
New Freedom	-	-	-	-	-	New Freedom -
Totals	9,828	9,989	9,445	9,902	9,092	48,256

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
ROANOKE VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID: GRT0001 / GRT0002 Title: Operating Assistance						
Recipient: Greater Roanoke Transit Company						GROUP1
STIP ID: RAD0001 Title: Operating Assistance						
Recipient: RADAR - UHSTS, Inc. Roanoke County						GROUP1
STIP ID: GRT0003 Title: Replacement Bus						
Recipient: Greater Roanoke Transit Company						GROUP3
STIP ID: GRT0016 Title: Bus Restoration						
Recipient: Greater Roanoke Transit Company						GROUP3
STIP ID: RAD0003 Title: Replacement Rolling Stock						
Recipient: RADAR - UHSTS, Inc. Roanoke County						GROUP3
STIP ID: GRT0021 Title: Passenger Shelters						
Recipient: Greater Roanoke Transit Company						GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
GROUP TOTALS						
STIP ID: GROUP1 Title: Transit System Preservation						
FTA 5307	2,389	2,389	2,389	2,389	2,389	FTA 5307 11,945
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	275	275	275	275	275	FTA 5311 1,375
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	1,530	1,530	1,530	1,530	1,530	State 7,650
Local	1,826	1,826	1,826	1,826	1,826	Local 9,130
Revenues	2,322	2,322	2,322	2,322	2,322	Revenues 11,610
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	8,342	8,342	8,342	8,342	8,342	41,710

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: GROUP3 Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	54	56	-	-	-	FTA 5309 110
FTA 5311	-	168	176	184	184	FTA 5311 712
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	174	22	10	9	12	State 227
Local	-	34	34	37	34	Local 139
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	640	-	-	-	-	Equity Bonus 640
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	868	280	220	230	230	1,828

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: GROUP4 Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	200	-	-	-	-	FTA 5309 200
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	50	-	-	-	-	State 50
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	250	-	-	-	-	250

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID: PAT0001	Title: Operating Assistance		Recipient: Petersburg Area Transit		GROUP1	
FTA 5307	1,125					FTA 5307 1,125
State	524					State 524
Local	458					Local 458
Revenue	455					
Year Total:	2,562	-	-	-	-	Total Funds: 2,107

Description:

STIP ID: PAT0002	Title: Preventive Maintenance		Recipient: Petersburg Area Transit		GROUP1	
FTA 5307		800	800	80	640	FTA 5307 2,320
State		40	46	4	40	State 130
Local		160	154	16	120	Local 450
Year Total:	-	1,000	1,000	100	800	Total Funds: 2,900

Description:

STIP ID: PAT0004	Title: Bus Security Cameras		Recipient: Petersburg Area Transit		GROUP3	
FTA 5307		80				FTA 5307 80
State		16				State 16
Local		4				Local 4
Year Total:	100	-	-	-	-	Total Funds: 100

Description:

STIP ID: PAT0005	Title: Canopy for Fueling Station		Recipient: Petersburg Area Transit		GROUP4	
FTA 5307		80				FTA 5307 80
State		16				State 16
Local		4				Local 4
Year Total:	100	-	-	-	-	Total Funds: 100

Description:

STIP ID: PAT0006	Title: Security Enhancements		Recipient: Petersburg Area Transit			
FTA 5307		8				FTA 5307 8
State		1				State 1
Local		1				Local 1
Year Total:	10	-	-	-	-	Total Funds: 10

Description:

STIP ID: PAT0007	Title: Preventive Maintenance		Recipient: Petersburg Area Transit		GROUP1	
FTA 5307		720				FTA 5307 720
State						State -
Local		180				Local 180
Year Total:	900	-	-	-	-	Total Funds: 900

Description:

STIP ID: PAT0008	Title: Generator		Recipient: Petersburg Area Transit			
FTA 5307		56				FTA 5307 56
State		11				State 11
Local		3				Local 3
Year Total:	70	-	-	-	-	Total Funds: 70

Description:

STIP ID: PAT0009	Title: Shop Equipment		Recipient: Petersburg Area Transit		GROUP1	
FTA 5307		6				FTA 5307 6
State		1				State 1
Local		1				Local 1
Year Total:	8	-	-	-	-	Total Funds: 8

Description:

STIP ID: PAT0010	Title: Surveillance/Security Equipment		Recipient: Petersburg Area Transit			
FTA 5307		60				FTA 5307 60
State		12				State 12
Local		3				Local 3
Year Total:	75	-	-	-	-	Total Funds: 75

Description:

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID: PAT0012	Title: Transit Enhancements		Recipient: Petersburg Area Transit		GROUP4	
FTA 5307		16	16	16	16	FTA 5307 64
State		1	1	1	1	State 4
Local		3	3	3	3	Local 12
<i>Year Total:</i>	-	20	20	20	20	Total Funds: 80

Description:

STIP ID: PAT0013	Title: Replacement Rolling Stock		Recipient: Petersburg Area Transit		GROUP3	
FTA 5307		960	560			FTA 5307 1,520
State		48	32			State 80
Local		192	108			Local 300
<i>Year Total:</i>	-	1,200	700	-	-	Total Funds: 1,900

Description:

STIP ID: PAT0017	Title: All Other Capital Projects		Recipient: Petersburg Area Transit			
FTA 5307		200	200	286	182	FTA 5307 868
State		10	12	14	12	State 48
Local		40	38	58	34	Local 170
<i>Year Total:</i>	-	250	250	358	228	Total Funds: 1,086

Description:

**Petersburg Area
Transit**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,135	1,976	1,576	382	838	FTA 5307 6,907
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	581	99	91	19	53	State 843
Local	654	395	303	77	157	Local 1,586
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<i>Totals</i>	3,370	2,470	1,970	478	1,048	9,336

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID: PAT0001 Title: Operating Assistance			Recipient: Petersburg Area Transit			GROUP1
STIP ID: PAT0002 Title: Preventive Maintenance			Recipient: Petersburg Area Transit			GROUP1
STIP ID: PAT0007 Title: Preventive Maintenance			Recipient: Petersburg Area Transit			GROUP1
STIP ID: PAT0009 Title: Shop Equipment			Recipient: Petersburg Area Transit			GROUP1
STIP ID: PAT0004 Title: Bus Security Cameras			Recipient: Petersburg Area Transit			GROUP3
STIP ID: PAT0013 Title: Replacement Rolling Stock			Recipient: Petersburg Area Transit			GROUP3
STIP ID: PAT0005 Title: Canopy for Fueling Station			Recipient: Petersburg Area Transit			GROUP4
STIP ID: PAT0012 Title: Transit Enhancements			Recipient: Petersburg Area Transit			GROUP4
TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
GROUP TOTALS						
STIP ID: GROUP1 Title: Transit System Preservation						
FTA 5307	1,851	800	800	80	640	FTA 5307 4,171
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	525	40	46	4	40	State 655
Local	639	160	154	16	120	Local 1,089
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	3,015	1,000	1,000	100	800	5,915
Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID: GROUP2 Title: Transit Rail ROW Improvements						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	-	-	-	-	-	-
Description: Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects						
STIP ID: GROUP3 Title: Transit Vehicles						
FTA 5307	80	960	560	-	-	FTA 5307 1,600
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	16	48	32	-	-	State 96
Local	4	192	108	-	-	Local 304
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	100	1,200	700	-	-	2,000
Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						
STIP ID: GROUP4 Title: Transit Amenities						
FTA 5307	80	16	16	16	16	FTA 5307 144
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	16	1	1	1	1	State 20
Local	4	3	3	3	3	Local 16
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	100	20	20	20	20	180
Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
WINCHESTER METROPOLITAN PLANNING ORGANIZATION						
STIP ID: WIN0001	Title: Operating Assistance		Recipient: Winchester Transit Service		GROUP1	
FTA 5307	374	374	374	374	374	FTA 5307 1,870
State	167	167	167	167	167	State 835
Local	206	206	206	206	206	Local 1,030
Revenues	68	68	68	68	68	Revenues 340
Year Total:	815	815	815	815	815	Total Funds: 4,075

Description:

STIP ID: WIN0002	Title: All Other Capital Projects		Recipient: Winchester Transit Service		GROUP1	
Flexible STP			60		80	Flexible STP 140
State			3		5	State 8
Local			12		15	Local 27
Year Total:	-	-	75	-	100	Total Funds: 175

Description:

STIP ID: WIN0003	Title: Construction of Facilities		Recipient: Winchester Transit Service		GROUP1	
Flexible STP		60	1,600			Flexible STP 1,660
State		3	400			State 403
Local		12				Local 12
Year Total:	-	75	2,000	-	-	Total Funds: 2,075

Description:

STIP ID: WIN0004	Title: Passenger Shelters (Bus Shelters)		Recipient: Winchester Transit Service		GROUP4	
FTA 5309	40					FTA 5309 40
State	10					State 10
Local						Local -
Year Total:	50	-	-	-	-	Total Funds: 50

Description: SAFETEA-LU 511

STIP ID: WIN0007	Title: Replacement Rolling Stock		Recipient: Winchester Transit Service		GROUP3	
Flexible STP		240	192	240	160	Flexible STP 832
State		12	11	12	10	State 45
Local		48	37	48	30	Local 163
Year Total:	-	300	240	300	200	Total Funds: 1,040

Description:

STIP ID: SAA0002	Title: New Freedom Program		Recipient: Shenandoah Area Agency on Aging			
New Freedom	49					New Freedom 49
State	44					State 44
Local	2					Local 2
Year Total:	95	-	-	-	-	Total Funds: 95

Description:

Winchester Transit Service	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	374	374	374	374	374	FTA 5307 1,870
FTA 5309	40	-	-	-	-	FTA 5309 40
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	177	182	581	179	182	State 1,301
Local	206	266	255	254	251	Local 1,232
Revenues	68	68	68	68	68	Revenues 340
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	300	1,852	240	240	Flexible STP 2,632
New Freedom	-	-	-	-	-	Flexible STP -
Totals	865	1,190	3,130	1,115	1,115	7,415

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013		
WINCHESTER METROPOLITAN PLANNING ORGANIZATION								
Shenandoah Area								
Agency on Aging								
FTA 5307	-	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	-	JARC	-
Other Federal	-	-	-	-	-	-	Other Federal	-
State	44	-	-	-	-	-	State	44
Local	2	-	-	-	-	-	Local	2
Revenues	-	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	-	Flexible STP	-
FTA New Freedom	-	-	-	-	-	-	New Freedom	-
Totals	46	-	-	-	-	-		46
Winchester MPO								
FTA 5307	374	374	374	374	374	374	FTA 5307	1,870
FTA 5309	40	-	-	-	-	-	FTA 5309	40
FTA 5310	-	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	-	JARC	-
Other Federal	-	-	-	-	-	-	Other Federal	-
State	221	182	581	179	182	182	State	1,345
Local	208	266	255	254	251	251	Local	1,234
Revenues	68	68	68	68	68	68	Revenues	340
Equity Bonus	-	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	300	1,852	240	240	240	Flexible STP	2,632
New Freedom	-	-	-	-	-	-	New Freedom	-
Totals	911	1,190	3,130	1,115	1,115	1,115		7,461

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
WINCHESTER METROPOLITAN PLANNING ORGANIZATION						
STIP ID: WIN0001 Title: Operating Assistance			Recipient: Winchester Transit Service			GROUP1
STIP ID: WIN0007 Title: Replacement Rolling Stock			Recipient: Winchester Transit Service			GROUP3
STIP ID: WIN0004 Title: Passenger Shelters (Bus Shelters)			Recipient: Winchester Transit Service			GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
GROUP TOTALS						
STIP ID: GROUP1 Title: Transit System Preservation						
FTA 5307	374	374	374	374	374	FTA 5307 1,870
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	167	167	167	167	167	State 835
Local	206	206	206	206	206	Local 1,030
Revenues	68	68	68	68	68	Revenues 340
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	815	815	815	815	815	4,075

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: GROUP3 Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	-	12	11	12	10	State 45
Local	-	48	37	48	30	Local 163
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	240	192	240	160	Flexible STP 832
New Freedom	-	-	-	-	-	New Freedom -
Totals	-	300	240	300	200	1,040

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: GROUP4 Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	40	-	-	-	-	FTA 5309 40
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Other Federal	-	-	-	-	-	Other Federal -
State	10	-	-	-	-	State 10
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	50	-	-	-	-	50

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

Rural (Non-urbanized less than 50,000 Population)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID / UPC:	Title:	Operating and Capital Expenses				Recipient: Non-urbanized Areas less than 50,000 Population	
FTA 5311		9,969	9,969	9,969	9,969	9,969	FTA 5311 49,845
State		3,303	3,303	3,303	3,303	3,303	State 16,515
Local		5,155	5,155	5,155	5,155	5,155	Local 25,775
Revenues		1,662	1,662	1,662	1,662	1,662	Revenue 8,310
Year Total:		20,089	20,089	20,089	20,089	20,089	Total Funds: 92,135

Description:

STIP ID / UPC:	Title:	Other Funding Sources				Recipient: Non-urbanized Areas less than 50,000 Population	
FTA 5309		1,863					FTA 5309 1,863
JARC		400					JARC 400
New Freedom		145					New Freedom 145
State		933					State 933
Local		4					Local 4
Year Total:		3,345					Total Funds: 3,345

Description:

Rurals	Previous Funding	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5311	-	9,969	9,969	9,969	9,969	9,969	FTA 5311 49,845
FTA 5309	-	1,863	-	-	-	-	FTA 5309 1,863
JARC	-	400	-	-	-	-	JARC 400
New Freedom	-	145	-	-	-	-	New Freedom 145
State	-	4,236	3,303	3,303	3,303	3,303	State 17,448
Local	-	5,159	5,155	5,155	5,155	5,155	Local 25,779
Revenues	-	1,662	1,662	1,662	1,662	1,662	Revenues 8,310
	-	23,434	20,089	20,089	20,089	20,089	103,790

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION PROGRAM
TRANSIT COSTS (in \$1,000's)

FY09 5311 Allocation (Non-MPO)

District	Recipient	FTA 5311 Operating Funds	State Formula	Local Operating Funds	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total Operating	Total State	Total Local	Total Farebox and Other
N/A	RTAP Allocation	176,385	-	-	-	-	-	-	176,385	-	-	-
Bristol	AASC / Four County Transit	749,358	331,933	417,425	60,000	124,800	24,960	6,240	874,158	356,893	423,665	60,000
Bristol	District Three Public Transit	779,500	324,389	455,111	99,000	-	-	-	779,500	324,389	455,111	99,000
Bristol	Mountain Empire Older Citizens, Inc.	589,217	231,836	357,381	40,000	180,000	36,000	9,000	769,217	267,836	366,381	40,000
Bristol	Town of Bluefield-Graham Transit	105,125	39,990	65,135	9,000	-	-	-	105,125	39,990	65,135	9,000
Culpeper	Greene County Transit, Inc.	221,264	99,704	121,560	45,000	-	-	-	221,264	99,704	121,560	45,000
Culpeper	Virginia Regional Transit - Culpeper County	54,120	18,765	35,355	2,000	-	-	-	54,120	18,765	35,355	2,000
Culpeper	Virginia Regional Transit - Fauquier/Warrenton	161,314	63,969	97,345	8,000	-	-	-	161,314	63,969	97,345	8,000
Culpeper	Virginia Regional Transit - Town Of Culpeper	212,330	72,793	139,537	18,000	-	-	-	212,330	72,793	139,537	18,000
Culpeper	Virginia Regional Transit - Town Of Orange	112,563	44,687	67,876	5,000	-	-	-	112,563	44,687	67,876	5,000
Fredericksburg	Bay Transit	838,945	354,801	484,144	220,000	381,600	19,080	76,320	1,220,545	373,881	560,464	220,000
Fredericksburg	Bay Aging/Colonial Beach Transit	50,345	25,541	24,804	7,500	-	-	-	50,345	25,541	24,804	7,500
Fredericksburg	FRED - Caroline County	140,206	36,129	104,077	1,393	-	-	-	140,206	36,129	104,077	1,393
Fredericksburg	FRED - King George	180,443	54,195	126,248	2,550	-	-	-	180,443	54,195	126,248	2,550
Hampton Roads	STAR Transit	255,749	95,956	159,793	53,000	-	-	-	255,749	95,956	159,793	53,000
Hampton Roads	Town of Chincoteague	33,950	14,563	19,387	7,500	-	-	-	33,950	14,563	19,387	7,500
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	80,375	45,279	35,096	5,250	-	-	-	80,375	45,279	35,096	5,250
Lynchburg	Farmville Area Bus	302,750	109,369	193,381	28,500	-	-	-	302,750	109,369	193,381	28,500
Lynchburg	Jaunt Buckingham	49,104	19,674	29,430	23,320	-	-	-	49,104	19,674	29,430	23,320
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	32,826	13,324	19,502	6,500	-	-	-	32,826	13,324	19,502	6,500
Northern Virginia	Virginia Regional Transit - Loudoun	1,501,168	652,014	849,154	938,585	1,027,520	94,500	215,840	2,528,688	746,514	1,064,994	938,585
Northern Virginia	Town Of Purcellville	134,800	24,177	110,623	6,000	-	-	-	134,800	24,177	110,623	6,000
Richmond	Bay Aging/New Kent/Charles City	181,828	69,557	112,271	6,500	-	-	-	181,828	69,557	112,271	6,500
Richmond	Blackstone Area Bus	103,800	25,996	77,804	8,500	60,000	12,000	3,000	163,800	37,996	80,804	8,500
Richmond	Blackstone Area Bus / Town & County Transit	26,300	9,919	16,381	2,700	-	-	-	26,300	9,919	16,381	2,700
Richmond	Blackstone Area Bus- Brunswick Express	28,500	10,481	18,019	2,000	-	-	-	28,500	10,481	18,019	2,000
Richmond	Lake Area Bus	28,755	13,608	15,147	9,612	-	-	-	28,755	13,608	15,147	9,612
Salem	Pulaski Area Transit	153,490	-	96,708	-	-	-	-	153,490	-	96,708	-
Staunton	RADAR / Covington & Clifton Forge	100,000	28,673	71,327	8,500	-	-	-	100,000	28,673	71,327	8,500
Staunton	Virginia Regional Transit - CATS Coordinated Area Transportation	278,375	130,835	147,540	25,000	-	-	-	278,375	130,835	147,540	25,000
Staunton	Virginia Regional Transit - City Of Staunton	169,374	43,758	125,616	1,001	-	-	-	169,374	43,758	125,616	1,001
Staunton	Virginia Regional Transit - Clarke County	26,935	10,672	16,263	1,250	-	-	-	26,935	10,672	16,263	1,250
Staunton	Virginia Regional Transit - Page County	50,400	19,310	31,090	3,200	-	-	-	50,400	19,310	31,090	3,200
Staunton	Virginia Regional Transit - Shenandoah Blue Ridge Service	212,875	59,396	153,479	6,500	-	-	-	212,875	59,396	153,479	6,500
Staunton	Virginia Regional Transit - Town Of Front Royal	72,284	20,954	51,330	1,500	-	-	-	72,284	20,954	51,330	1,500
TOTAL		8,194,753	3,116,247	4,845,339	1,662,361	1,773,920	186,540	310,400	9,968,673	3,302,787	5,155,739	1,662,361

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)

FY09 Other FTA Funds for Rural

District	Recipient	5309 SL 511	5316 JARC	5317 New Freedom	State	Local
N/A	RTAP Allocation	-	-	-	-	-
Bristol	AASC / Four County Transit	88,000.00	-	-	22,000.00	-
Bristol	District Three Public Transit	-	-	92,790.00	55,169.00	2,904.00
Bristol	Mountain Empire Older Citizens, Inc.	-	-	-	-	-
Bristol	Town of Bluefield-Graham Transit	-	-	-	-	-
Culpeper	Greene County Transit, Inc.	-	-	-	-	-
Culpeper	Virginia Regional Transit - Culpeper County	-	-	-	-	-
Culpeper	Virginia Regional Transit - Fauquier/Warrenton	-	-	-	-	-
Culpeper	Virginia Regional Transit - Town Of Culpeper	-	-	-	-	-
Culpeper	Virginia Regional Transit - Town Of Orange	-	-	-	-	-
Fredericksburg	Bay Aging	706,420.00	-	52,480.00	189,069.00	656.00
Fredericksburg	Bay Aging/Colonial Beach Transit	-	-	-	-	-
Fredericksburg	FRED - Caroline County	252,000.00	-	-	63,000.00	-
Fredericksburg	FRED - King George	168,000.00	-	-	42,000.00	-
Hampton Roads	STAR Transit	-	-	-	-	-
Hampton Roads	Town of Chincoteague	-	-	-	-	-
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	-	-	-	-	-
Lynchburg	Farmville Area Bus	48,000.00	-	-	12,000.00	-
Lynchburg	Jaunt Buckingham	-	-	-	-	-
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	-	-	-	-	-
Northern Virginia	Virginia Regional Transit - Loudoun	112,000.00	400,000.00	-	428,000.00	-
Northern Virginia	Virginia Regional Transit - Town Of Purcellville	-	-	-	-	-
Richmond	Bay Aging/New Kent/Charles City	-	-	-	-	-
Richmond	Blackstone Area Bus	116,000.00	-	-	29,000.00	-
Richmond	Blackstone Area Bus / Town & County Transit	-	-	-	-	-
Richmond	Blackstone Area Bus- Brunswick Express	-	-	-	-	-
Richmond	Lake Area Bus	-	-	-	-	-
Salem	Pulaski Area Transit	372,277.00	-	-	93,069.00	-
Staunton	RADAR / Covington & Clifton Forge	-	-	-	-	-
Staunton	Virginia Regional Transit - CATS Coordinated Area Transportation	-	-	-	-	-
Staunton	Virginia Regional Transit - City Of Staunton	-	-	-	-	-
Staunton	Virginia Regional Transit - Clarke County	-	-	-	-	-
Staunton	Virginia Regional Transit - Page County	-	-	-	-	-
Staunton	Virginia Regional Transit - Shenandoah Blue Ridge Service	-	-	-	-	-
Staunton	Virginia Regional Transit - Town Of Front Royal	-	-	-	-	-
TOTAL		1,862,697.00	400,000.00	145,270.00	933,307.00	3,560.00

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)

FY09 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	15 Pass. body on chassis w/ wheelchair lift	2	\$ 45,000	\$ 90,000		\$ 18,000	\$ 72,000
2	Bristol	Mount Rogers Community Services Board	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 135,000	\$ 9,000	\$ 36,000
3	Bristol	Mountain Empire Older Citizens, Inc.	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
4	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000		\$ 7,200	\$ 28,800
5	Culpeper	Rappahannock-Rapidan CSB-AAA	10 Pass. body on chassis w/ wheelchair lift	1	\$ 43,000	\$ 43,000		\$ 8,600	\$ 34,400
6	Culpeper	Rappahannock-Rapidan CSB-AAA	14 Pass. body on chassis w/ wheelchair lift	2	\$ 45,000	\$ 90,000	\$ 169,000	\$ 18,000	\$ 72,000
7	Fredericksburg	Rappahannock Area Agency On Aging	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000		\$ 6,800	\$ 27,200
8	Fredericksburg	Rappahannock Area Agency On Aging	9 Pass. raised roof with lift	2	\$ 36,000	\$ 72,000		\$ 14,400	\$ 57,600
9	Fredericksburg	Rappahannock Area Agency On Aging	14 Pass. body on chassis w/ wheelchair lift	3	\$ 45,000	\$ 135,000	\$ 241,000	\$ 27,000	\$ 108,000
10	Hampton Roads	Chesapeake Service Systems	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
11	Hampton Roads	Eastern Shore Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
12	Hampton Roads	ESAAA/CAA	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
13	Hampton Roads	Historic Triangle Senior Center	9 Pass. raised roof with lift	2	\$ 36,000	\$ 72,000	\$ 72,000	\$ 14,400	\$ 57,600
14	Hampton Roads	Peninsula Agency on Aging	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
15	Hampton Roads	Portco, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
16	Hampton Roads	Senior Services	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000		\$ 9,000	\$ 36,000
17	Hampton Roads	Senior Services	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 81,000	\$ 7,200	\$ 28,800
18	Lynchburg	Central VA Area Agency on Aging	9 Pass. raised roof with lift	2	\$ 36,000	\$ 72,000		\$ 14,400	\$ 57,600
19	Lynchburg	Central VA Area Agency on Aging	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 140,000	\$ 13,600	\$ 54,400
20	Lynchburg	Crossroads Community Services	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
21	Lynchburg	Danville City's Parks, Recreation, And Tourism	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
22	Lynchburg	Danville-Pittsylvania Community Services	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
23	Lynchburg	Southside Community Services Board	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
24	Lynchburg	STEPS, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
25	Northern Virginia	ECHO.INC	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
26	Northern Virginia	Fairfax County	19 Pass. body on chassis w/ wheelchair lift	3	\$ 45,000	\$ 135,000	\$ 135,000	\$ 27,000	\$ 108,000
27	Northern Virginia	The Arc of Greater Prince William	14 Pass. body on chassis w/ wheelchair lift	2	\$ 45,000	\$ 90,000	\$ 90,000	\$ 18,000	\$ 72,000
28	Richmond	Chesterfield Community Services Board	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000		\$ 7,200	\$ 28,800
29	Richmond	Chesterfield Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 81,000	\$ 9,000	\$ 36,000
30	Richmond	Crater District Area Agency On Aging /FGP	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000		\$ 9,000	\$ 36,000
31	Richmond	Crater District Area Agency On Aging /FGP	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000		\$ 9,000	\$ 36,000
32	Richmond	Crater District Area Agency On Aging /FGP	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 124,000	\$ 6,800	\$ 27,200
33	Richmond	Henrico Area Mh/Mr Services	10 Pass. body on chassis w/ wheelchair lift	1	\$ 43,000	\$ 43,000	\$ 43,000	\$ 8,600	\$ 34,400
34	Richmond	Lake Area Bus	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 68,000	\$ 13,600	\$ 54,400
35	Richmond	Richmond Area Association for Retarded Citizen	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
36	Richmond	St. Joseph's Villa	14 Pass. body on chassis w/ wheelchair lift	2	\$ 45,000	\$ 90,000	\$ 90,000	\$ 18,000	\$ 72,000
37	Salem	Adult Day Care Of Martinsville And Henry County	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
38	Salem	Goodwill Industries Of The Valleys	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
39	Salem	New River Valley Community Services	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000		\$ 6,800	\$ 27,200
40	Salem	New River Valley Community Services	14 Pass. body on chassis w/ wheelchair lift	2	\$ 45,000	\$ 90,000		\$ 18,000	\$ 72,000
41	Salem	New River Valley Community Services	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 160,000	\$ 7,200	\$ 28,800
42	Salem	Piedmont Community Services	10 Pass. body on chassis w/ wheelchair lift	1	\$ 43,000	\$ 43,000	\$ 43,000	\$ 8,600	\$ 34,400
43	Salem	Pulaski Area Transit	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000		\$ 6,800	\$ 27,200
44	Salem	Pulaski Area Transit	9 Pass. raised roof with lift	2	\$ 36,000	\$ 72,000	\$ 106,000	\$ 14,400	\$ 57,600
45	Salem	RADAR / Roanoke	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
46	Salem	Southern Area Agency on Aging	10 Pass. body on chassis w/ wheelchair lift	2	\$ 43,000	\$ 86,000		\$ 17,200	\$ 68,800
47	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	\$ 36,000	\$ 72,000		\$ 14,400	\$ 57,600
48	Salem	Southern Area Agency on Aging	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 203,000	\$ 9,000	\$ 36,000
49	Salem	Stepping Stones, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
50	Staunton	Grafton, Inc.	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 34,000	\$ 6,800	\$ 27,200

9/23/2008

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)

FY2009 - 2013

#	District	Recipient	Equipment Description	Qty	Cost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)
51	Staunton	Pleasant View, Inc.	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
52	Staunton	Rockbridge Area Community Services	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$ 34,000	\$ 6,800	\$ 27,200
53	Staunton	Rockbridge Area Transportation System Inc.	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
54	Staunton	Shen-Paco Industries, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
55	Staunton	Shenandoah Area Agency on Aging, Inc.	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$ 68,000	\$ 13,600	\$ 54,400
56	Staunton	The Arc of Harrisonburg/Rockingham	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
57	Staunton	Valley Program for Aging Services	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
58	Staunton	Vector Industries, Inc.	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000		\$ 9,000	\$ 36,000
59	Staunton	Vector Industries, Inc.	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$ 81,000	\$ 7,200	\$ 28,800
Totals							\$ 3,134,000	\$ 626,800	\$ 2,507,200